

**Proposed Airport Capital Improvement Program  
Carroll County Regional Airport  
Westminster, Maryland**

**March 20, 2009 (rvsd April 14, 2009)**

<b>Description</b>	<b>Federal</b>	<b>State</b>	<b>Local</b>	<b>Total</b>
<b>2010</b>				
Construct Runway 16/34 Phase I - Design for Environmental Permitting/Wetland & Stream Mitigation Plan	4,465,000	117,500	117,500	4,700,000
Construct Runway 16/34 Phase II - Land Acquisition Services	475,000	12,500	12,500	500,000
<b>Year Total :</b>	<b>4,940,000</b>	<b>130,000</b>	<b>130,000</b>	<b>5,200,000</b>
<b>2011</b>				
Construct Runway 16/34 Phase III - Acquire Land	5,415,000	142,500	142,500	5,700,000
Construct Runway 16/34 Phase IV - Obstruction Removal (on and off airport)	475,000	12,500	12,500	500,000
<b>Year Total :</b>	<b>5,890,000</b>	<b>155,000</b>	<b>155,000</b>	<b>6,200,000</b>
<b>2012</b>				
Construct Runway 16/34 - Phase V Final Design & Bidding	47,500	1,250	1,250	50,000
Construct Runway 16/34 - Phase VI Construction	14,250,000	375,000	375,000	15,000,000
Conduct Environmental Assessment - Phase I Reimbursement	598,500	15,750	15,750	630,000
<b>Year Total :</b>	<b>14,896,000</b>	<b>392,000</b>	<b>392,000</b>	<b>15,680,000</b>
<b>2013</b>				
Construct Runway 16/34 Phase VII - Construction	14,250,000	375,000	375,000	15,000,000
<b>Year Total :</b>	<b>14,250,000</b>	<b>375,000</b>	<b>375,000</b>	<b>15,000,000</b>
<b>2014</b>				
Construct Runway 16/34 Phase VIII - Construction	14,250,000	375,000	375,000	15,000,000
<b>Year Total :</b>	<b>14,250,000</b>	<b>375,000</b>	<b>375,000</b>	<b>15,000,000</b>
<b>2015</b>				
Construct Runway 16/34 Phase IX - Construction	14,250,000	375,000	375,000	15,000,000
<b>Year Total :</b>	<b>14,250,000</b>	<b>375,000</b>	<b>375,000</b>	<b>15,000,000</b>
<b>Work Site Total:</b>	<b>68,476,000</b>	<b>1,802,000</b>	<b>1,802,000</b>	<b>72,080,000</b>