

Conservation and Natural Resources

	Actual FY 02	Original Budget FY 03	Adjusted Budget FY 03	Budget FY 04	% Change From Orig. FY 03	% Change From Adj. FY 03
Cooperative Extension	\$343,190	\$349,560	\$349,560	\$360,050	3.00%	3.00%
Environmental Enforcement Division	192,850	199,225	199,225	203,145	1.97%	1.97%
Environmental Resource Management	320,260	326,625	355,982	393,845	20.58%	10.64%
Environmental Resource Protection	0	0	169,495	189,820	100.00%	11.99%
Gypsy Moth	8,740	17,100	17,100	13,100	-23.39%	-23.39%
Soil Conservation	254,740	261,475	261,475	263,350	0.72%	0.72%
Weed Control	16,230	28,000	28,000	25,840	-7.71%	-7.71%
Total Conservation and Natural Res.	\$1,136,010	\$1,181,985	\$1,380,837	\$1,449,150	22.60%	4.95%