

FY 04 Grants Program Summary

| | County Match/Contribution | Grant Amount | Total Program |
|---|------------------------------|--------------------|--------------------|
| Aging ¹ | \$64,600 | \$1,163,238 | \$1,227,838 |
| Business and Employment Resource Center | 0 | 540,578 | 540,578 |
| Circuit Court | 7,536 | 316,119 | 323,655 |
| Emergency Services Grant | 0 | 3,000 | 3,000 |
| Housing and Community Development | 0 | 4,541,094 | 4,541,094 |
| Local Management Board | 0 | 1,158,171 | 1,158,171 |
| Planning | 170,270 | 628,018 | 798,288 |
| Sheriff's Services | 8,000 | 243,795 | 251,795 |
| State's Attorney's Office | 182,170 | 458,325 | 640,495 |
| Tourism | 0 | 20,000 | 20,000 |
| Total Grants | \$432,576 | \$9,072,338 | \$9,504,914 |

¹ Some grants require the County to match funding or contribute a certain percentage of the cost of the program in order to receive the grant funding. The County is contributing more than \$15,000 beyond the required match for these grants and supports an operating budget for Aging of \$553,675.

Aging – Grants

| Grant Title | FY 02 Budget | FY 03 Budget | FY 04 Budget | Percent Change | County Match/Contribution ¹ |
|---|------------------|--------------------|--------------------|----------------|--|
| Title III C1 (Congregate Meals) | \$193,235 | \$194,959 | \$200,621 | 2.82% | \$50,940 |
| Title III C2 (Home Delivered Meals) | 54,585 | 64,509 | 71,063 | 9.22% | 0 |
| Title III B (Supportive Services) | 129,795 | 95,463 | 111,925 | 14.71% | 5,000 |
| Title III D (Health Promotion) | 0 | 9,000 | 9,000 | 0.00% | 0 |
| Senior Inclusion Program | 108,800 | 141,590 | 144,475 | 2.00% | 0 |
| Senior Guardianship Program | 29,045 | 29,044 | 29,044 | 0.00% | 0 |
| Senior Information and Assistance | 28,155 | 28,156 | 28,156 | 0.00% | 8,660 |
| Senior Health Insurance Counseling | 17,780 | 17,781 | 10,704 | (66.12%) | 0 |
| Senior Coordinated Community Care | 199,910 | 199,910 | 174,910 | (12.51%) | 0 |
| Senior Assisted Housing | 127,920 | 158,358 | 81,752 | (48.38%) | 0 |
| Senior Assisted Housing Admin | 14,700 | 17,595 | 14,531 | (21.09%) | 0 |
| Curbing Abuse In Medicare and Medicaid Information and Technology | 8,010 | 8,011 | 8,011 | 0.00% | 0 |
| Medicaid Waiver | 9,000 | 9,000 | 6,000 | (33.33%) | 0 |
| National Caregiver | 22,665 | 109,090 | 164,680 | 33.76% | 0 |
| Senior Center Operating | 39,480 | 34,479 | 38,761 | 11.05% | 0 |
| Seniors in Action | 0 | 35,338 | 29,139 | (21.27%) | 0 |
| Ombudsman Elder Abuse | 0 | 0 | 3,000 | 100.00% | 0 |
| Ombudsman Initiative | 0 | 10,712 | 10,712 | 0.00% | 0 |
| MEDBANK | 0 | 40,836 | 51,509 | 20.72% | 0 |
| Vulnerable Elder Abuse | 0 | 22,307 | 30,000 | 25.64% | 0 |
| Total Aging Grants | \$983,082 | \$1,235,983 | \$1,227,838 | (0.65%) | \$64,600 |

¹ Some grants require the County to match funding or contribute a certain percentage of the cost of the program in order to receive the grant funding. The County is contributing more than \$15,000 beyond the required match for these grants and supports an operating budget for Aging of \$553,675.

Title III C1 Congregate Meals

These funds support various health and nutritional programs offered at five senior centers located throughout Carroll County. This program provides for a balanced nutrition program at each of the centers for adults sixty years of age and older.

Title III C2 Home Delivered Meals

These funds support the delivery of meals to homebound persons who are unable to shop for and/or prepare meals for themselves due to illness, injury or disability. Two meals are provided daily consisting of one hot meal and one cold meal.

Title III B

The Title IIIB funds are used to provide various supportive services to the older adults in Carroll County. Programs supported by these funds include the ombudsman program, elder abuse, outreach, education, in-home care, training, counseling, advocacy, legal assistance, income tax assistance, employee assistance programs and transportation.

Title III D Health Promotion

These funds are used to improve the level of functioning and increase the level of independence for older adults by providing education and essential services to promote overall health, physical fitness and mental acuity for well and frail seniors.

Senior Inclusion Program

This program is designed to offer both structured and non-structured activities to older adults with disabilities within a mainstreamed setting.

Senior Guardianship

This program services adults who, as determined by a court of law, require a surrogate decision-maker. Decisions made by the Public Guardian include medical care involving surgery, invasive diagnostic procedures, medications and placement in nursing homes or community facilities.

Senior Information and Assistance

The Senior Information and Assistance program is the first step in finding resources, public benefits, services and activities for older adults, their families and friends. Assessment, follow-up service, assistance in completing applications and referrals to other public and private agencies are also part of the Senior Information and Assistance services. This program is part of a state and national network that provides information about community programs for older adults anywhere in the United States.

Aging – Grants

Senior Health Insurance Counseling

The Senior Health Insurance Counseling program is a confidential counseling service for older citizens, sixty and over, to assist with health insurance problems and concerns. Trained volunteers file claims, counsel clients on health insurance options and make referrals for legal assistance. Public education seminars are held regarding Medicare Medigap, long-term care insurance, HMO's, qualified Medicare beneficiary programs and other available assistance.

Senior Coordinated Community Care

The purpose of this program is to help older adults, remain in their homes. Senior Care serves moderately to severely impaired persons sixty-five or older who are at risk of entering nursing homes.

Senior Assisted Housing and Senior Assisted Housing Administration

Senior Assisted Housing funds provide housing and supportive services, personalized assistance, health-related services, or a combination of these services to meet the needs of residents who are unable to perform, or who need assistance in performing the activities of daily living, in a way that promotes optimum dignity and independence for residents.

Curbing Abuse Medicare/Medicaid (Camm)

Camm is an anti-healthcare fraud, waste and abuse project. The purpose of this program is to increase senior awareness of healthcare fraud, waste and abuse and to mobilize national, state and community resources to work together in resolving and publicizing healthcare fraud concerns.

Information and Technology

The Carroll County Bureau of Aging is currently in the preliminary stages of purchasing the Advanced Information Manager (AIM) computerized client database and tracking system. This software package will allow for the detailed entry of client information, referral, service activity, assessment information, demographics and tracking of care plan implementation.

Medicaid Waiver

The purpose of this program is to allow low-income adults over the age of fifty the choice of receiving long-term care services in community-based settings or in their homes, rather than in a nursing facility. Services include personal care, respite care, home delivered meals, assisted living services, and home healthcare.

National Caregiver Support Program

This program provides support to the caregivers of the elderly. Some of the services provided are respite care, training, support groups, informational resources and referrals to community agencies where services may be obtained.

Senior Center Operating

This program will expand efforts at the Senior Centers to contact seniors enrolled in Meals on Wheels and in the Seniors Keep in Touch Program. A grant-funded coordinator will plan and schedule activities and events, seek and train volunteers, market programs to

seniors and youth, and seek new funds for the program through soliciting local businesses and seeking grant funds.

Seniors in Action

This is a volunteer recreation council under the Bureau of Recreation. The Bureau of Recreation provides a grant to the Bureau of Aging annually to help support and supplement the cost of classes for older adults at the senior centers.

Ombudsman Elder Abuse

The Long Term Care Ombudsman Program (LTCOP) upholds the rights of residents of nursing homes and assisted living facilities in Carroll County. Information and education is provided about long term care (LTC), including Resident's Rights, Restraints and Elder Abuse.

Ombudsman Initiative

Programs funds will, when combined with other funds, pay the salary of a second Ombudsman to uphold resident's rights, monitor nursing homes and respond to complaints registered against nursing homes.

MEDBANK of Maryland

Program assists chronically ill, low income, under and uninsured Maryland residents to obtain prescription medications free or with a small co-pay through patient assistance programs offered by the nation's pharmaceutical companies.

Vulnerable Elder Abuse

These funds are used to support the LTCOP. The Ombudsman program upholds resident's rights, monitors nursing homes and responds to complaints registered against nursing homes.

Positions

| <i>Title</i> | <i>Type</i> | <i>FTE</i> |
|---|-------------|--------------|
| <i>Accounts Technician</i> | Full-time | .75 |
| <i>Caregiver Support</i> | Part-time | .56 |
| <i>Client Services Supervisor</i> | Full-time | .43 |
| <i>Guardianship Care Coordinator</i> | Full-time | .75 |
| <i>Information & Assistant Coord.</i> | Full-time | .22 |
| <i>Long Term Care Ombudsman</i> | Full-time | .75 |
| <i>Manager/Senior Center</i> | Full-time | 1.38 |
| <i>MEDBANK Specialist</i> | Full-time | 1.00 |
| <i>Medicaid Waiver Case manager</i> | Full-time | 1.00 |
| <i>Medicaid Waiver Program Coord.</i> | Full-time | 2.25 |
| <i>Nutrition Coordinator</i> | Full-time | 1.00 |
| <i>Office Associate</i> | Part-time | 1.19 |
| <i>Ombudsman Assistant</i> | Full-time | 1.00 |
| <i>Senior Assisted Housing Coord.</i> | Full-time | .94 |
| <i>Senior Center Operating Prof.</i> | Part-time | .75 |
| <i>Senior Health Insurance Coord.</i> | Full-time | .63 |
| <i>Senior Inclusion Aide</i> | Full-time | 1.50 |
| <i>Senior Inclusion Assistant</i> | Full-time | .25 |
| <i>Senior Inclusion Coordinator</i> | Full-time | .25 |
| <i>Site Manager</i> | Part-time | 1.60 |
| Total | | 18.20 |

Business and Employment Resource Center – Grants

| Grant Title | FY 02 Budget | FY 03 Budget | FY 04 Budget | Percent Change | County Match |
|---------------------------------|------------------|------------------|------------------|-----------------|--------------|
| WIA Title I-Adult | \$86,050 | \$64,871 | \$51,584 | (4.35%) | \$0 |
| WIA Title I-Dislocated Worker | 276,570 | 276,000 | 284,001 | 9.37% | 0 |
| WIA Title I-Youth | 151,000 | 135,000 | 80,000 | .67% | 0 |
| WIA Admin | 0 | 55,000 | 42,551 | .97% | 0 |
| Independence Through Employment | 102,442 | 82,442 | 82,442 | 0.00% | 0 |
| Total BERC Grants | \$616,062 | \$613,313 | \$540,578 | (11.86%) | \$0 |

WIA Title I-Adult

These funds, provided under the Workforce Investment Act, are used to provide the following services to adults on two levels:

Core Level

- Outreach
- Initial orientation
- Initial assessment
- Job search and placement assistance
- Career counseling
- Labor market information
- Access to training

Intensive Level

- Individual employment plans
- Planning and case management
- Training Services
- Short term prevocational services
- Support services (transportation and child care)

Clients that receive welfare or other low income individuals, lack high school diplomas/GED, have deficiency in basic reading and math skills, are ex-offenders, are disabled, or homeless are given priority in using these funds.

WIA Title I-Dislocated Worker

These funds, provided under the Workforce Investment Act, are used to provide services to adults who have been laid-off, as a result of permanent closure or who have received notice of impending termination of layoff, as a result of permanent closure or substantial layoff within a facility. Self-employed individuals currently unemployed due to general economic conditions or natural disaster and displaced homemakers are also eligible for the following two levels of services under this grant:

Core Level

- Initial orientation
- Initial assessment
- Job search and placement assistance
- Career counseling
- Labor market information

- Access to training

Intensive Level

- Individual employment plans
- Comprehensive and individual assessments
- Support services (transportation and child care)
- Planning and case management
- Training Services
- Short term prevocational services
- Counseling and career planning

WIA Title I-Youth

This program combines a year-round training strategy with a summer employment component fusing youth development activities with traditional employment and training activities, as provided under the Workforce Investment Act. This program integrates academic and vocational education, work-based and classroom-based instruction and links to the market and employers.

The program serves youths 14-21 years of age who are economically disadvantaged and meet at least one of the following six specific barriers to employment:

- Basic skills deficient
- Dropping-out
- Homeless
- Runaway or foster child
- Pregnant or parenting
- Offender

In an effort to focus resources on those most in need, 30% of the funds must be expended on out-of-school youth.

WIA Title I-Admin

These funds assist in paying associated administrative costs for the other WIA programs listed in this section.

Business and Employment Resource Center – Grants

Independence Through Employment

The Carroll County Department of Social Services has contracted with the Business & Employment Resource Center to provide services to certain individuals who have applied for Temporary Cash Assistance (TCA) or are receiving TCA. Those referred to BERC are offered the following services:

- Skills identification
- Reading/math assessment
- Work interest surveys
- Instruction in basic workplace expectations and behaviors
- Barrier removal
- Job applications
- Job references
- Practice interviews
- Active work search

Follow-up services will continue during the transition to independence and self-sufficiency.

Positions

| <i>Title</i> | <i>Type</i> | <i>FTE</i> |
|-------------------------------|-------------|------------|
| <i>Administrative Support</i> | Full-time | .53 |
| <i>Business Consultant</i> | Full-time | .85 |
| <i>Employment Consultant</i> | Full-time | 3.00 |
| <i>MIS Specialist</i> | Full-time | 1.00 |
| <i>Professional</i> | Full-time | 2.00 |
| <i>Resource Specialist</i> | Full-time | 1.00 |
| <i>Trainer</i> | Full-time | 1.00 |
| <i>Total</i> | | 9.38 |

85% of the Business Consultant position is grant funded and 15% County funded.

Circuit Court – Grants

| Grant Title | FY 02 Budget | FY 03 Budget | FY 04 Budget | Percent Change | County Match |
|-----------------------------------|------------------|------------------|------------------|----------------|----------------|
| Settlement Conference Master | \$30,000 | \$30,000 | \$31,150 | 3.83% | \$0 |
| Family Services Coordinator | 200,518 | 195,988 | 233,923 | 19.36% | 0 |
| Court Mediator | 54,772 | 35,600 | 37,623 | 5.68% | 0 |
| Child Support Enforcement | 45,807 | 20,959 | 20,959 | 0.00% | 7,536 |
| Total Circuit Court Grants | \$331,097 | \$282,547 | \$323,655 | 14.98% | \$7,536 |

Settlement Conference Master

The General Assembly of Maryland appropriates funds in the Judiciary’s budget for the purpose of establishing contractual Master services for “on-call” services to settle cases out of court. The State is no longer funding Settlement Conference Masters for non-family docket cases.

Family Services Coordinator

This grant funds a position and associated activity specifically designed to find and make accessible all family law services that are available for the Circuit Court judges’ use.

Court Mediator

The Court Mediator/Investigator handles all home studies in family law cases. Home studies are undertaken for the purpose of determining child custody cases. The Investigator makes recommendations on parental custody in divorce/family law cases. This position also mediates for families that would not be able to afford a private mediator.

Child Support Enforcement

The Circuit Court Child Support program facilitates the recovery of child support payments resulting from all legal actions. State reimbursement for these services is 66% of total costs.

Positions

| <i>Title</i> | <i>Type</i> | <i>FTE</i> |
|---------------------------------|-------------|-------------|
| <i>Administrative Assistant</i> | Full-time | 1.00 |
| <i>Family Law Administrator</i> | Full-time | 1.00 |
| <i>Investigator/Mediator</i> | Full-time | 1.00 |
| Total | | 3.00 |

Emergency Services – Grants

| Grant Title | FY 02 Budget | FY 03 Budget | FY 04 Budget | Percent Change | County Match |
|--|--------------|--------------|--------------|----------------|--------------|
| Hazardous Material Emergency Planning | \$3,000 | \$3,000 | \$3,000 | 0.00% | \$0 |
| Total Emergency Services Grants | \$3,000 | \$3,000 | \$3,000 | 0.00% | \$0 |

Hazardous Material Emergency Planning

The Hazardous Material Emergency Preparedness program is a Federal pass through program providing planning and training funds. Under the Hazardous Material Transportation Uniform Safety Act, the grant provides for hazardous materials training and emergency planning training under Section 117A of the Hazard Materials Transportation Act. The State Emergency Response Commission awards these funds to the Local Emergency Planning Committee. This is an 80/20 soft match program renewable annually. This year Carroll is receiving \$3,000 for planning from the grant. The County match, in-kind services and supplies, is \$750, making the program total \$3,750.

The grant provides funds for:

- Services to maintain the Carroll County Hazardous Materials Plan
- Yearly renewal of the Right-to-Know Planning Guide for the Local Emergency Planning Committees
- Yearly renewal of the computer based hazardous materials emergency response program for hazardous materials incidents

Housing and Community Development – Grants

| Grant Title | FY 02 Budget | FY 03 Budget | FY 04 Budget | Percent Change | County Match |
|---|--------------------|--------------------|--------------------|----------------|--------------|
| HUD Housing Choice--Voucher | \$2,198,670 | \$4,072,760 | \$4,195,200 | 2.92% | \$0 |
| Family Self Sufficiency Case Manager | 102,005 | 74,520 | 35,000 | (53.04%) | 0 |
| Housing Counseling Aide | 12,275 | 18,720 | 17,735 | (5.27%) | 0 |
| Rental Allowance | 43,640 | 43,640 | 43,640 | 0.00% | 0 |
| Department of Energy-Weatherization | 45,000 | 61,420 | 61,420 | 0.00% | 0 |
| Community Development-Special Loans | 3,000 | 3,000 | 3,000 | 0.00% | 0 |
| Emergency and Transitional Housing Services | 55,730 | 55,730 | 55,730 | 0.00% | 0 |
| Homeless Prevention Program | 12,500 | 12,500 | 12,500 | 0.00% | 0 |
| The Emergency Food Assistance Program | 4,750 | 4,750 | 7,000 | 32.15% | 0 |
| Women's Shelter | 113,165 | 113,165 | 109,869 | (2.92%) | 0 |
| Total Housing and Community Development Grants | \$2,540,735 | \$4,460,205 | \$4,541,094 | 1.80% | \$0 |

HUD Housing Choice-Vouchers

This federally funded, tenant-based program provides rental subsidies for low-income eligible families already living or working in Carroll County. Effective October 1, 1999 the existing certificate, voucher programs and portability payments began a consolidation process. The new program, Housing Choice Vouchers, allows the recipient to contribute their own resources toward their choice of housing. Included in the grant is funding for administration of the voucher program. These funds are used for salaries, benefits and supplies that are necessary for the distribution, monitoring and accounting of the vouchers.

Family Self Sufficiency Case Manager

HUD and the Maryland Department of Human Resources with the goal of increasing participants' economic independence within five years jointly fund this program. Qualified families can contract to establish escrow accounts proportionate to their increased incomes, targeting the funds toward achieving major life goals such as higher education or home ownership.

Housing Counseling Aid

This program offers a variety of counseling options for eligible homeowners or those interested in purchasing a home in Carroll County including: mortgage default counseling, home equity conversion counseling and home pre-purchase counseling. Goals of the program range from preventing foreclosure to assisting elderly residents to convert their home's equity into a reverse mortgage and educating potential buyers on the home purchasing process.

Rental Allowance

The purpose of this program is to provide emergency financial housing assistance for eligible homeless or at risk of being homeless families in Carroll County. These Maryland Department of Housing and Community Development funds assist twenty to twenty-five families in a twelve-month period.

Department of Energy-Weatherization

This seasonal program provides energy-related repairs to owner-occupied homes in Carroll County. The purpose of the program is to reduce the rate of utility consumption for eligible, low-income families.

Community Development-Special Loans

Several programs directed to improve single family homes and small rental properties for eligible low and moderate-income families are operated through this Maryland Department of Housing and Community Development grant. The Maryland Housing Rehabilitation Program is for single-family homes that qualify. The Shared and Sheltered Housing Program provides loans to create these units. The Indoor Plumbing Program provides loans to install and repair plumbing.

Emergency and Transitional Housing Services Program

These funds provide emergency transitional housing to clients that find themselves without a permanent residence. The services include:

- Bed space
- Food
- Clothing
- Items for personal hygiene

Additional services are provided in an effort to help the client become independent. The staff counsels the clients on the barriers that have placed them in their current situation, setting goals and establishing time lines for reaching their goals. The staff also sets a fee for services if the applicant has income. This program is administered through the Human Services Program of Carroll County.

Housing and Community Development – Grants

Homeless Prevention Program

These funds are usually used to supplement other programs adding \$258 of assistance to clients that find themselves in danger of being evicted from their homes. Clients can request these funds once a year and must qualify for the assistance. The situation is evaluated and funds are not awarded unless they contribute to a complete solution. This program is administered through the Human Services Programs of Carroll County.

The Emergency Food Assistance Program

These funds are used to provide, store and distribute food commodities to eligible low-income families and individuals. The Department of Citizen Services serves as the sponsoring agency.

Women's Shelter

Funds received are used to assist with the operation of the women's shelter, which include shelter, food, laundry, case management and counseling. The Human Services Programs of Carroll County manages the Women's Shelter with oversight provided by the Department of Citizen Services.

| <i>Title</i> | <i>Type</i> | <i>FTE</i> |
|---------------------------------------|-------------|------------|
| <i>Accounts Technician</i> | Part-time | .63 |
| <i>Counseling Aide</i> | Part-time | .71 |
| <i>Family Sufficiency Case Worker</i> | Full-time | 1.00 |
| <i>Family Sufficiency Coordinator</i> | Full-time | 1.00 |
| <i>Housing Inspector</i> | Full-time | 1.00 |
| <i>Housing Specialist</i> | Full-time | 3.00 |
| <i>Office Associate</i> | Full-time | 1.00 |
| <i>Professionals</i> | Full-time | 1.00 |
| <i>Program Manager</i> | Full-time | 1.00 |
| <i>Total</i> | | 10.34 |

Local Management Board – Grants

| Grant Title | FY 02 Budget | FY 03 Budget | FY 04 Budget | Percent Change | County Match |
|--|--------------------|--------------------|--------------------|----------------|--------------|
| Safe and Stable Families | \$74,390 | \$74,390 | \$148,101 | 49.78% | \$0 |
| Youth Services | 112,545 | 112,545 | 112,546 | 0.01% | 0 |
| Interagency Family Preservation | 292,560 | 292,560 | 381,600 | 23.34% | 0 |
| Education Block Grant | 67,030 | 67,030 | 67,030 | 0.00% | 0 |
| Adolescent Pregnancy | 0 | 2,855 | 8,000 | 64.32% | 0 |
| Return/ Diversion | 86,250 | 86,250 | 60,000 | (30.44%) | 0 |
| MOU Administration | 150,000 | 150,000 | 100,000 | (33.33%) | 0 |
| After School Grant | 274,250 | 274,250 | 111,444 | (59.36%) | 0 |
| Teen Mediation Services | 0 | 99,950 | 99,950 | 0.00% | 0 |
| Maryland After School Community | 0 | 56,000 | 56,000 | 0.00% | 0 |
| Juvenile Accountability Incentive | 0 | 13,500 | 13,500 | 0.00% | 0 |
| Total Local Management Board Grants | \$1,057,025 | \$1,229,330 | \$1,158,171 | (5.79%) | \$0 |

Safe and Stable Families

This federal grant through the Maryland Department of Human Resources is used to promote family preservation and support initiatives. Youth Services Bureau of Carroll County is awarded \$107,700 for the Under Five Family Preservation Program. The Under Five Family Preservation Program provides services to families with children from birth to five years of age that are in need of intensive home based treatment and counseling. The length of this program will be up to sixteen weeks per family, with step-down services to continue meeting any additional family needs.

Human Services Programs of Carroll County is awarded \$40,401 for the Family Center. The Family Center, a family support program, seeks to strengthen the family unit and promote self-sufficiency in young families with children from birth to forty-seven months. The Family Center provides adult basic education/GED, job readiness and employability, health education, parenting skills, child development, life skills and peer support.

Youth Services

Carroll County Youth Services Bureau receives state pass through funding to provide community-oriented delinquency prevention and youth development. The Youth Services Bureau provides information and referral, individual, group and family counseling, crisis intervention, parent and community education and youth advocacy.

Interagency Family Preservation Program

This state grant funding supports the Interagency Family Preservation Program. This program provides intensive interagency crisis intervention and stabilization services for thirty-eight families whose children are in imminent risk of being placed outside of the home. Services are provided in the home and community, are time limited and are individualized to meet the strengths and needs of the families.

Education Block Grant

This grant funds the following youth initiatives: Disruptive Youth Program, Suicide Prevention and Child Abuse Prevention Program and the School/Community Center Program. The Disruptive Youth Program includes the Student Support Center and the “Serious Threats of Violence” assessment service for school youth who display troubling behavior. The Suicide Prevention Program provides assessments and hotline services for at-risk youth. School/Community Center Program funds literacy and recreation services for youth and families.

Adolescent Pregnancy Prevention (ICAPP)

This grant funds Health Department initiatives, which assist in preventing adolescent pregnancy and parenthood. These funds are used to create newsletters, educational materials and use various media outlets to educate the public.

Return/Diversion

State grant funding is provided to jurisdictions so they may return children from out of state placement and/or divert children from out of state placement. Funding is used to provide wrap around community based services and case management for these youth.

MOU Administration

This State grant supports the administration and operations of the Local Management Board within the Department of Citizen Services. This Board is responsible for the planning, development, evaluation and fiscal management of community based services for children and families in Carroll County.

Local Management Board – Grants

After School Grants

The funds from this grant support after school programs at Sykesville, Westminster East and New Windsor Middle Schools. These programs are under the direction of the Community Learning Center Programs of Carroll County Public Schools. The goal of the program is to ensure children are safe in their families and communities, are successful in school and complete their education requirements. Components of the program are academic enrichment, recreation, youth development and family and community involvement.

Teen Mediation Services

Funds will be used to provide mediation services through the Youth Services Bureau. Mediation gives families-in-conflict an opportunity for positive communication and problem solving, which can result in a reduction of juveniles entering or re-entering the juvenile justice system.

Maryland After School Community Program

This grant will fund the Community Learning Centers that help students improve their academic performance and provide a structure for enrichment activities such as recreational sports, drama, art, music, service learning, writing and ecology clubs. Parental involvement is encouraged.

Juvenile Accountability Incentive Block Grant

Funds will be used in this program to ensure that children are safe in their families and communities and are successful in completing school. Committed partners include the Local Management Board, the Department of Juvenile Justice, the Youth Services Bureau, Junction, the Sheriff's Office and Carroll County Public Schools.

| <i>Title</i> | <i>Type</i> | <i>FTE</i> |
|-----------------------------|-------------|------------|
| <i>Administrator</i> | Full-time | 1.00 |
| <i>Contract Coordinator</i> | Full-time | 1.00 |
| <i>Office Associate</i> | Full-time | 1.00 |
| <i>Total</i> | | 3.00 |

Planning – Grants

| Grant Title | FY 02 Budget | FY 03 Budget | FY 04 Budget | Percent Change | County Match |
|-----------------------------------|------------------|------------------|------------------|-------------------|------------------|
| Section 5311-Capital Outlay | \$136,400 | \$170,620 | \$165,980 | (2.72%) | \$11,990 |
| Section 5311-Operating | 269,947 | 344,347 | 180,736 | (47.51%) | 57,737 |
| SSTAP Operating | 231,653 | 231,653 | 201,372 | (13.07%) | 50,343 |
| Unified Planning Work Program | 45,500 | 40,200 | 40,200 | 0.00% | 6,700 |
| Section 5307-Operating | 0 | 0 | 150,000 | 100.00% | 37,500 |
| Section 5303-Technical Assistance | 0 | 0 | 60,000 | 100.00% | 6,000 |
| Total Planning Grants | \$683,500 | \$786,820 | \$798,288 | 1.46% | \$170,270 |

The County is required to contribute a matching contribution to the operating and capital grant funds. The required match percentage varies from grant to grant.

Section 5311

This grant includes Federal and State funds, which are allocated for the operating assistance of rural area public transportation. These funds are utilized for operating expenses as well as capital expenditures for the Carroll Transit System. Required County matching funds for the capital funds are \$11,990.

SSTAP Operating

The Statewide Special Transportation Assistance Program (SSTAP) is a grant obtained through the Mass Transit Administration. These funds are issued to provide transportation services for the elderly and/or persons with disabilities.

Carroll Transit provides transportation services for Carroll County residents who are unable to provide their own transportation. Primary users include the elderly and persons with disabilities. Transportation services are utilized for senior centers, social rehabilitation, employment, education, medical appointments and shopping.

Unified Planning Work Program

The Unified Planning Work Program (UPWP) is a program of transportation planning related work activities prepared annually by a Metropolitan Planning Organization (MPO). As a member of the Baltimore region MPO, Carroll County participates in the regional work program that is developed to meet federal requirements for receiving federal funds. Member jurisdictions are required to provide matching funds for these activities. These include a set of core activities, including management and administration of the Carroll County UPWP projects and funds, cooperative forecasting, regional database support and traffic monitoring, and development of the Transportation Improvement Program. Required County matching funds for this grant are \$6,700.

Section 5307 – Operating

The Section 5307 funding is a program that provides funds for transportation management areas. A transportation management area is an urbanized area with a populations between 50,000 and 200,000.

Section 5303 – Technical Assistance

The Technical Assistance grant establishes a comprehensive framework for making transportation investment decisions in metropolitan areas. The funds are proposed to hire a professional consultant to develop a new transportation plan. This plan will replace the current plan which is six years old. Required County matching funds for this grant are \$6,000.

Position Summary

| <i>Title</i> | <i>Type</i> | <i>FTE</i> |
|--------------------------|-------------|------------|
| <i>Grants Specialist</i> | Part-time | .19 |
| <i>Total</i> | | .19 |

Sheriff's Services – Grants

| Grant Title | FY 02 Budget | FY 03 Budget | FY 04 Budget | Percent Change | County Match |
|--|------------------|------------------|------------------|----------------|----------------|
| Child Support | \$159,605 | \$161,984 | \$119,445 | (26.26%) | \$8,000 |
| Community Conference Coordinator | 50,000 | 50,000 | 50,000 | 0% | 0 |
| VAWA Deputy | 49,875 | 46,542 | 82,350 | 56.52% | 0 |
| Total Sheriff's Services Grants | \$259,480 | \$258,526 | \$251,795 | (2.60%) | \$8,000 |

Child Support Unit

The Sheriff's Services Child Support Unit is mandated by law to locate absent parents and serve complaints, summonses and subpoenas. Additional responsibilities include researching and executing arrest warrants, writs, body attachments and criminal bench warrants. The exchange of monies collected by the Circuit Court to the Bureau of Support Enforcement is handled through this Unit. State reimbursement for these services is 66% of total costs.

Community Conference Coordinator

Sheriff's Services, in partnership with Junction, is responsible for funding a Community Conference Coordinator position to mediate undisputed harm cases involving youth ages 8-17. The goal of the community conference program is to create an agreement that is acceptable to all parties and agreement compliance results in the case being closed and no further action being taken by Department of Juvenile Justice. The Department of Justice funds this grant program.

Violence Against Women's Act (VAWA) Deputy

The Domestic Violence deputy is responsible for serving ex parte orders, civil protective orders, and investigating domestic violence cases. This Domestic Violence deputy appears in court for testimony, training and is involved in surveillance and investigations.

Positions

| Title | Type | FTE |
|-----------------------------|-----------|-------------|
| Community Conference Coord. | Part-time | .50 |
| Corporal | Full-time | .67 |
| Deputy | Full-time | 1.00 |
| Executive Secretary | Full-time | 1.67 |
| Total | | 3.84 |

State's Attorney's Office – Grants

| Grant Title | FY 02 Budget | FY 03 Budget | FY 04 Budget | Percent Change | County Match |
|--|------------------|------------------|------------------|----------------|------------------|
| Child Abuse/Sexual Assault Unit | \$10,000 | \$10,000 | \$10,000 | 0.00% | \$0 |
| Child Support Unit | 497,787 | 503,460 | 515,495 | 2.33% | 142,170 |
| Violence Against Women | 101,770 | 115,000 | 115,000 | 0.00% | 40,000 |
| Total State's Attorney's Grants | \$640,477 | \$628,460 | \$640,495 | 1.88% | \$182,170 |

Child Abuse/Sexual Assault Unit

This grant helps fund the Child Support/Sexual Assault Unit (CASA) of the State's Attorney's Office. The CASA unit is made up of staff from the State's Attorney's Office and the Maryland State Police. The unit provides services to children who are or have been physically and/or sexually abused, as well as those who have been victims of sexual assault.

Child Support Unit

The Child Support unit of the State's Attorney's Office comprises ten employees. The unit provides legal representation for child support services. Legal assistance is provided in the areas of paternity, child support, health insurance, and enforcement of court ordered child support. State reimbursement is provided for 66% of total costs, except blood tests, which are reimbursed at 90% of the total cost.

Violence Against Women

The Violence Against Women grant funds a full-time attorney who deals solely in the area of Domestic Violence. This grant also provides essential training for the Domestic Violence unit.

Positions

| Title | Type | FTE |
|--|-----------|--------------|
| <i>Assistant State's Attorney I</i> | Full-time | 1.00 |
| <i>Assistant State's Attorney II</i> | Full-time | 1.00 |
| <i>Case Technician</i> | Full-time | 1.00 |
| <i>Chief Investigator</i> | Full-time | 1.00 |
| <i>Investigator II</i> | Full-time | 1.00 |
| <i>Prosecution Aide</i> | Full-time | 2.00 |
| <i>Prosecution Assistant</i> | Full-time | 3.00 |
| <i>Senior Assistant State's Attorney</i> | Full-time | 1.00 |
| Total | | 11.00 |

Tourism – Grant

| Grant Title | FY 02 Budget | FY 03 Budget | FY 04 Budget | Percent Change | County Match |
|------------------------------------|-----------------|-----------------|-----------------|-------------------|-----------------|
| Maryland Tourism Development Board | \$20,000 | \$20,000 | \$20,000 | 0.00% | \$0 |
| Total Tourism Grants | \$20,000 | \$20,000 | \$20,000 | 0.00% | \$0 |

Maryland Tourism Development

The funds from this grant are used to advertise Carroll County as a tourist destination. Some of the publications that have been used for this advertising are:

- *Preservation Magazine*
- *American Heritage*
- *Washington Post Magazine*
- *AAA World Magazine*

The funding from this grant has also allowed Carroll County to participate in some cooperative advertising with the State of Maryland such as advertising in:

- *Better Homes and Gardens*
- *Southern Living*