

Miscellaneous Summary

	Actual FY 02	Original Budget FY 03	Adjusted Budget FY 03	Budget FY 04	% Change From Orig. FY 03	% Change From Adj. FY 03
Debt Service	\$27,073,280	\$14,113,495	\$14,113,495	\$13,688,430	-3.01%	-3.01%
Intergovernmental Transfers	1,887,090	1,890,410	1,890,410	2,071,840	9.60%	9.60%
Interfund Transfers	9,238,990	18,991,451	18,991,451	10,859,025	-42.82%	-42.82%
Reserve for Contingency	6,481,634	2,990,772	2,990,772	3,781,595	26.44%	26.44%
Total Miscellaneous	\$44,680,994	\$37,986,128	\$37,986,128	\$30,400,890	-19.97%	-19.97%