

Public Schools Summary

	Actual FY 02	Original Budget FY 03	Adjusted Budget FY 03	Budget FY 04	% Change From Orig. FY 03	% Change From Adj. FY 03
Board of Education	\$107,222,520	\$111,428,385	\$111,437,885	\$118,061,045	5.95%	5.94%
Board of Education Debt Service	9,186,890	9,437,925	9,437,925	9,799,805	3.83%	3.83%
Total Public Schools	\$116,409,410	\$120,866,310	\$120,875,810	\$127,860,850	5.79%	5.78%