

# Culture and Recreation Summary

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	Actual FY 02	Original Budget FY 03	Adjusted Budget FY 03	Budget FY 04	% Change From Orig. FY 03	% Change From Adj. FY 03
<b>Recreation and Parks Admin.</b>	\$206,100	\$193,500	\$167,959	\$170,820	-11.72%	1.70%
<b>Hashawha</b>	544,430	537,205	538,371	570,385	6.18%	5.95%
<b>Piney Run</b>	361,450	360,245	367,985	379,000	5.21%	2.99%
<b>Recreation</b>	235,020	246,155	274,567	279,900	13.71%	1.94%
<b>Sports Complex</b>	146,270	169,020	169,020	169,105	0.05%	0.05%
<b>Total Recreation and Parks</b>	<b>\$1,493,270</b>	<b>\$1,506,125</b>	<b>\$1,517,902</b>	<b>\$1,569,210</b>	<b>4.19%</b>	<b>3.38%</b>

	Actual FY 02	Original Budget FY 03	Adjusted Budget FY 03	Budget FY 04	% Change From Orig. FY 03	% Change From Adj. FY 03
<b>Farm Museum</b>	\$586,770	\$595,785	\$595,785	\$653,225	9.64%	9.64%
<b>Historical Society of CC</b>	15,000	15,000	15,000	15,000	0.00%	0.00%
<b>Homestead Museum</b>	20,000	20,000	20,000	20,000	0.00%	0.00%
<b>Total Culture and Rec. Other</b>	<b>\$621,770</b>	<b>\$630,785</b>	<b>\$630,785</b>	<b>\$688,225</b>	<b>9.11%</b>	<b>9.11%</b>

<b>Total Culture and Recreation</b>	<b>\$2,115,040</b>	<b>\$2,136,910</b>	<b>\$2,148,687</b>	<b>\$2,257,435</b>	<b>6.73%</b>	<b>5.64%</b>
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