

Trust and Agency Funds

	FY 02 Budget	FY 03 Budget	FY 04 Budget	Increase (Decrease)
REVENUES:				
Agriculture Transfer Tax	\$600,000	\$500,000	\$850,000	\$350,000
Economic Development	1,890,410	1,890,410	1,000,000	(890,410)
Farm Museum Endowment	26,950	31,875	28,725	(3,150)
TOTAL:	\$2,517,360	\$2,422,285	\$1,878,725	(\$543,560)

APPROPRIATIONS:				
Agriculture Transfer Tax	\$600,000	\$500,000	\$850,000	\$350,000
Economic Development ¹	1,890,410	1,890,410	1,000,000	(890,410)
Farm Museum Endowment	26,950	31,875	28,725	(3,150)
TOTAL:	\$2,517,360	\$2,422,285	\$1,878,725	(\$543,560)

¹ A complete description of this trust fund is listed in the Miscellaneous Appropriations section of this book.

Special Revenue Fund

	FY 02 Budget	FY 03 Budget	FY 04 Budget	Increase (Decrease)
REVENUES:				
Impact Fees	\$2,921,795	\$3,970,616	\$12,400,505	\$8,429,889
TOTAL:	\$2,921,795	\$3,970,616	\$12,400,505	\$8,429,889

APPROPRIATIONS:				
Transfer to Capital	\$371,795	\$1,420,616	\$9,850,505	\$8,429,889
Transfer to Operating	2,550,000	2,550,000	2,550,000	0
TOTAL:	\$2,921,795	\$3,970,616	\$12,400,505	\$8,429,889