

Public Schools Summary

	Actual FY 03	Original Budget FY 04	Adjusted Budget FY 04	Budget FY 05	% Change From Orig. FY 04	% Change From Adj. FY 04
Board of Education	\$111,428,385	\$118,061,045	\$118,061,045	\$125,157,810	6.01%	6.01%
Board of Education Debt Service	9,383,929	9,799,805	9,528,502	9,018,925	-7.97%	-5.35%
Total Public Schools	\$120,812,314	\$127,860,850	\$127,589,547	\$134,176,735	4.94%	5.16%