

Public Works Summary

	Actual FY 03	Original Budget FY 04	Adjusted Budget FY 04	Budget FY 05	% Change From Orig. FY 04	% Change From Adj. FY 04
Public Works Administration	\$352,338	\$208,535	\$220,547	\$272,585	30.71%	23.59%
Engineering Administration	127,745	206,610	210,905	223,940	8.39%	6.18%
Engineering Construction Inspection	262,738	271,435	273,101	285,960	5.35%	4.71%
Engineering Design	260,098	263,800	269,321	286,070	8.44%	6.22%
Engineering Survey	151,751	159,805	161,387	180,280	12.81%	11.71%
Roads Operations	4,970,935	5,343,870	5,270,191	5,818,725	8.89%	10.41%
Storm Emergencies	1,567,737	814,920	814,920	1,050,000	28.85%	28.85%
Traffic Control	174,728	229,820	229,820	229,820	0.00%	0.00%
Total Public Works	\$7,868,069	\$7,498,795	\$7,450,192	\$8,347,380	11.32%	12.04%