

Conservation and Natural Resources Summary

	Actual FY 03	Original Budget FY 04	Adjusted Budget FY 04	Proposed Budget FY 05	% Change From Orig. FY 04	% Change From Adj. FY 04
Cooperative Extension	\$349,560	\$360,050	\$372,600	\$381,455	5.95%	2.38%
Environmental Enforcement Division	204,294	203,145	204,430	216,750	6.70%	6.03%
Environmental Resource Management & Assessment	340,264	393,845	403,410	422,895	7.38%	4.83%
Environmental Resource Protection Administration	40,375	189,820	194,498	198,100	4.36%	1.85%
Gypsy Moth	8,740	13,100	13,100	13,100	0.00%	0.00%
Soil Conservation	254,740	263,350	269,825	283,230	7.55%	4.97%
Weed Control	20,605	25,840	25,840	25,840	0.00%	0.00%
Total Conservation and Natural Resources	\$1,218,578	\$1,449,150	\$1,483,703	\$1,541,370	6.36%	3.89%