

## Changes in the FY 05-10 CIP Proposed from the Recommended

Project	Change Type	Comments
<u>General Government</u> 300 South Center Street Renovations	Timing, Dollar	Interior demolition will begin in FY 04 and renovations in FY 05.
Economic Development Infrastructure	Timing, Dollar	Includes \$1 million in FY 05 for economic development and infrastructure
Emergency Svcs Training Ctr – Storage Facility Pole Shed	Timing, Dollar	Added to accommodate specialized vehicles and equipment.
Library – Finksburg Branch	Dollar	Addition of \$1 million based on updated construction estimates.
<u>Public Works - Roads</u> Overlays	Dollar	Added \$1.4 million for FY 05 based on increasing need to repair and maintain roads.
<u>Public Schools</u> North Carroll HS Growth	Timing, Dollar	Includes \$500,000 in FY 05 for planning for the growth issues at the HS.
<u>Conservation and Open Space</u> Agricultural Land Preservation	Timing, Dollar	Increased Bonds \$5.5 million in FY 05 – 08 and reduced the property tax appropriation to cover debt service on those bonds FY 05 - 10.
<u>Airport Enterprise Fund</u> Lawn Mowing Equipment	Timing, Dollar	Addition to the Proposed CIP. Originally budgeted in FY 05 Operating Budget and will be using capital funds to purchase equipment instead of operating funds.
<u>Utilities Enterprise Fund</u> FSK Wastewater Pump Station & Force Main	Dollar	New project based on the best alternative selected to accommodate FSK High School.