

Education Other Summary

	Actual FY 03	Original Budget FY 04	Adjusted Budget FY 04	Proposed Budget FY 05	% Change From Orig. FY 04	% Change From Adj. FY 04
Cable Regulatory Commission	\$268,134	\$342,825	\$342,825	\$320,320	-6.56%	-6.56%
Carroll Community College	3,435,495	3,975,090	3,975,090	4,378,790	10.16%	10.16%
Carroll County Public Library	5,098,495	5,169,290	5,297,000	5,546,660	7.30%	4.71%
Total Education Other	\$8,802,124	\$9,487,205	\$9,614,915	\$10,245,770	8.00%	6.56%