

## **Overview of Enterprise Funds CIP**

The Enterprise Funds are used to account for operations that are financed and operated in a manner similar to private business enterprises. Carroll County has five enterprise funds: Carroll County Regional Airport, Firearms Facility, Solid Waste, Septage, and Utilities (Water and Sewer).

### Airport

The County and the Federal Aviation Administration (FAA) developed a five-year plan for the continued development of the Carroll County Regional Airport. Funding sources for airport projects include FAA, Maryland Aviation Administration (MAA) and County Airport Enterprise Funds. Significant projects are planned for the Airport include: completion of an obstruction study of all airport property, planning for the future acquisition of land next to the airport and upgrading the storage capacity for Jet A fuel. For FY 04 through FY 08, the FAA will now participate at 95% on eligible projects, therefore reducing the County and MAA participation to 2.5% each.

### Firearms

The Hap Baker Firearms Facility is provided to operate pistol and rifle shooting lanes. The Firearms Enterprise Fund includes the operations and maintenance of the facility. There are no new projects planned for this facility in the CIP.

### Septage

The Septage Enterprise Fund provides funds to operate the septage treatment facility located at the Westminster Wastewater Treatment Plant. The Septage Fund includes the operations and maintenance of this facility. There are no new projects planned for this facility in the CIP.

### Solid Waste

The Solid Waste Enterprise Fund includes the County's landfill and recycling programs. There are no new projects planned in the CIP.

### Utilities

The Bureau of Utilities operates the Freedom Sewer, Freedom Water and the Hampstead Sewer plants as well as several other small systems. Projects can generally be divided into those intended to improve the existing system, for example the several looping projects to improve flows and equalize pressure, and those intended to provide for increases in demand. Area Connection Charges and Maintenance Fees primarily fund these projects. Included in the CIP is nearly \$2.5 million for the renovation of the Piney Run Wastewater Pumping Station, \$1.3 million to upgrade the Freedom Sewer Plant and \$1.6 million for the construction of the FSK Wastewater Pump Stations and Force Main.

For additional information on these or other Enterprise Fund projects please refer to the individual project pages.