

Miscellaneous Summary

	Actual FY 03	Original Budget FY 04	Adjusted Budget FY 04	Proposed Budget FY 05	% Change From Orig. FY 04	% Change From Adj. FY 04
Debt Service	\$13,157,058	\$13,688,430	\$13,600,419	\$13,995,115	2.24%	2.90%
Intergovernmental Transfers	1,886,455	2,071,840	2,071,840	2,142,285	3.40%	3.40%
Interfund Transfers	20,815,056	10,859,025	9,859,025	12,165,560	12.03%	23.40%
Reserve for Contingency	3,751,257	3,781,595	4,230,476	4,226,315	11.76%	-0.10%
Total Miscellaneous	\$39,609,825	\$30,400,890	\$29,761,760	\$32,529,275	7.00%	9.30%