

# Public Schools Summary

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	<b>Actual FY 03</b>	<b>Original Budget FY 04</b>	<b>Adjusted Budget FY 04</b>	<b>Proposed Budget FY 05</b>	<b>% Change From Orig. FY 04</b>	<b>% Change From Adj. FY 04</b>
<b>Board of Education</b>	\$112,826,831	\$118,061,045	\$118,061,045	\$125,157,810	6.01%	6.01%
<b>Board of Education Debt Service</b>	9,383,929	9,799,805	9,528,502	9,018,925	-7.97%	-5.35%
<b>Total Public Schools</b>	<b>\$122,210,760</b>	<b>\$127,860,850</b>	<b>\$127,589,547</b>	<b>\$134,176,735</b>	<b>4.94%</b>	<b>5.16%</b>