

# Public Works Summary

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	Actual FY 03	Original Budget FY 04	Adjusted Budget FY 04	Proposed Budget FY 05	% Change From Orig. FY 04	% Change From Adj. FY 04
<b>Public Works Administration</b>	\$352,338	\$208,535	\$220,547	\$272,585	30.71%	23.59%
<b>Engineering Administration</b>	127,745	206,610	210,905	223,940	8.39%	6.18%
<b>Engineering Construction Inspection</b>	262,738	271,435	273,101	285,960	5.35%	4.71%
<b>Engineering Design</b>	260,098	263,800	269,321	286,070	8.44%	6.22%
<b>Engineering Survey</b>	151,751	159,805	161,387	180,280	12.81%	11.71%
<b>Roads Operations</b>	4,970,935	5,343,870	5,270,191	5,818,725	8.89%	10.41%
<b>Storm Emergencies</b>	1,567,737	814,920	814,920	1,050,000	28.85%	28.85%
<b>Traffic Control</b>	174,728	229,820	229,820	229,820	0.00%	0.00%
<b>Total Public Works</b>	<b>\$7,868,069</b>	<b>\$7,498,795</b>	<b>\$7,450,192</b>	<b>\$8,347,380</b>	<b>11.32%</b>	<b>12.04%</b>