

Culture and Recreation Summary

	Actual FY 03	Original Budget FY 04	Adjusted Budget FY 04	Proposed Budget FY 05	% Change From Orig. FY 04	% Change From Adj. FY 04
Recreation and Parks Administration	\$193,050	\$170,820	\$174,280	\$184,670	8.11%	5.96%
Hashawha	545,546	570,385	569,120	607,190	6.45%	6.69%
Piney Run	380,766	379,000	367,150	387,615	2.27%	5.57%
Recreation	255,519	279,900	281,780	294,000	5.04%	4.34%
Sports Complex	148,260	169,105	168,195	170,355	0.74%	1.28%
Total Recreation and Parks	\$1,523,142	\$1,569,210	\$1,560,525	\$1,643,830	4.76%	5.34%

	Actual FY 03	Original Budget FY 04	Adjusted Budget FY 04	Proposed Budget FY 05	% Change From Orig. FY 04	% Change From Adj. FY 04
Farm Museum	\$611,503	\$653,225	\$658,605	\$687,500	5.25%	4.39%
Historical Society of Carroll County	15,000	15,000	15,000	20,000	33.33%	33.33%
Homestead Museum	20,000	20,000	20,000	20,000	0.00%	0.00%
Total Culture and Recreation Other	\$646,503	\$688,225	\$693,605	\$727,500	5.71%	4.89%

Total Culture and Recreation	\$2,169,645	\$2,257,435	\$2,254,130	\$2,371,330	5.05%	5.20%
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