

Conservation and Natural Resources Summary

| | Actual FY 03 | Original Budget FY 04 | Adjusted Budget FY 04 | Recom Budget FY 05 | % Change From Orig. FY 04 | % Change From Adj. FY 04 |
|---|-------------------------|--------------------------------------|--------------------------------------|-----------------------------------|--|---|
| Cooperative Extension | \$349,560 | \$360,050 | \$372,600 | \$367,865 | 2.17% | -1.27% |
| Environmental Enforcement Division | 204,294 | 203,145 | 203,145 | 213,890 | 5.29% | 5.29% |
| Environmental Resource Management & Assessment | 340,264 | 393,845 | 393,845 | 408,685 | 3.77% | 3.77% |
| Environmental Resource Protection Administration | 40,375 | 189,820 | 189,820 | 192,000 | 1.15% | 1.15% |
| Gypsy Moth | 8,740 | 13,100 | 13,100 | 13,100 | 0.00% | 0.00% |
| Soil Conservation | 254,740 | 263,350 | 269,810 | 282,275 | 7.19% | 4.62% |
| Weed Control | 20,605 | 25,840 | 25,840 | 25,840 | 0.00% | 0.00% |
| Total Conservation and Natural Resources | \$1,218,578 | \$1,449,150 | \$1,468,160 | \$1,503,655 | 3.76% | 2.42% |