

Miscellaneous Summary

	Actual FY 03	Original Budget FY 04	Adjusted Budget FY 04	Recom Budget FY 05	% Change From Orig. FY 04	% Change From Adj. FY 04
Debt Service	\$13,157,058	\$13,688,430	\$13,600,419	\$13,608,605	-0.58%	0.06%
Intergovernmental Transfers	1,886,455	2,071,840	2,071,840	2,142,285	3.40%	3.40%
Interfund Transfers	20,815,056	10,859,025	9,859,025	8,206,365	-24.43%	-16.76%
Reserve for Contingency	3,751,257	3,781,595	4,305,812	5,931,225	56.84%	37.75%
Total Miscellaneous	\$39,609,825	\$30,400,890	\$29,837,096	\$29,888,480	-1.69%	0.17%