

Public Works Summary

	Actual FY 03	Original Budget FY 04	Adjusted Budget FY 04	Recom Budget FY 05	% Change From Orig. FY 04	% Change From Adj. FY 04
Public Works Administration	\$352,338	\$208,535	\$208,535	\$250,840	20.29%	20.29%
Engineering Administration	127,745	206,610	206,610	217,215	5.13%	5.13%
Engineering Construction Inspection	262,738	271,435	271,435	284,875	4.95%	4.95%
Engineering Design	260,098	263,800	263,800	276,190	4.70%	4.70%
Engineering Survey	151,751	159,805	159,805	177,145	10.85%	10.85%
Roads Operations	4,970,935	5,343,870	5,343,870	5,518,180	3.26%	3.26%
Storm Emergencies	1,567,737	814,920	814,920	1,050,000	28.85%	28.85%
Traffic Control	174,728	229,820	229,820	229,820	0.00%	0.00%
Total Public Works	\$7,868,069	\$7,498,795	\$7,498,795	\$8,004,265	6.74%	6.74%