

Culture and Recreation Summary

	Actual FY 03	Original Budget FY 04	Adjusted Budget FY 04	Recom Budget FY 05	% Change From Orig. FY 04	% Change From Adj. FY 04
Recreation and Parks Administration	\$193,050	\$170,820	\$170,820	\$178,200	4.32%	4.32%
Hashawha	545,546	570,385	567,640	604,475	5.98%	6.49%
Piney Run	380,766	379,000	379,000	384,095	1.34%	1.34%
Recreation	255,519	279,900	279,900	282,535	0.94%	0.94%
Sports Complex	148,260	169,105	163,530	169,995	0.53%	3.95%
Total Recreation and Parks	\$1,523,142	\$1,569,210	\$1,560,890	\$1,619,300	3.19%	3.74%

	Actual FY 03	Original Budget FY 04	Adjusted Budget FY 04	Recom Budget FY 05	% Change From Orig. FY 04	% Change From Adj. FY 04
Farm Museum	\$611,503	\$653,225	\$653,225	\$679,290	3.99%	3.99%
Historical Society of Carroll County	15,000	15,000	15,000	15,000	0.00%	0.00%
Homestead Museum	20,000	20,000	20,000	20,000	0.00%	0.00%
Total Culture and Recreation Other	\$646,503	\$688,225	\$688,225	\$714,290	3.79%	3.79%

Total Culture and Recreation	\$2,169,645	\$2,257,435	\$2,249,115	\$2,333,590	3.37%	3.76%
-------------------------------------	--------------------	--------------------	--------------------	--------------------	--------------	--------------