

# Citizen Services Other Summary

	Actual FY 04	Original Budget FY 05	Adjusted Budget FY 05	Budget FY 06	% Change From Orig. FY 05	% Change From Adj. FY 05
Access Carroll	\$0	\$0	\$0	\$25,000	N/A	N/A
Carroll County Arc	218,855	218,855	218,855	225,420	3.00%	3.00%
CHANGE, Inc.	218,855	218,855	218,855	225,420	3.00%	3.00%
Family and Children's Services Domestic Violence	64,985	64,985	64,985	66,940	3.01%	3.01%
Family and Children's Services Sexual Abuse Treatment	179,560	179,560	179,560	184,950	3.00%	3.00%
Granite House	0	0	0	75,000	N/A	N/A
Health Department	2,639,844	2,715,210	2,715,210	2,855,980	5.18%	5.18%
Human Services Programs	725,405	681,545	681,545	751,340	10.24%	10.24%
Junction	115,765	115,765	115,765	119,240	3.00%	3.00%
Partnership for a Healthier Carroll County	39,505	79,010	79,010	75,000	-5.08%	-5.08%
Rape Crisis Intervention	72,435	72,435	72,435	74,610	3.00%	3.00%
Social Services	185,310	180,870	180,870	186,300	3.00%	3.00%
Target Community and Educational Services	218,855	218,855	218,855	225,420	3.00%	3.00%
Youth Services Bureau	420,195	420,195	420,195	513,800	22.28%	22.28%
<b>Total Citizen Services Other</b>	<b>\$5,099,569</b>	<b>\$5,166,140</b>	<b>\$5,166,140</b>	<b>\$5,604,420</b>	<b>8.48%</b>	<b>8.48%</b>

## Budget Changes

- Access Carroll, a non-profit that provides health care access to the uninsured, will receive \$25,000 in FY 06. Funding is planned to continue on an annual basis.
- Granite House, a non-profit that provides mental health services to adults, will receive \$75,000 in FY 06 to partially offset State budget cuts. This funding is planned as a one-time expense in FY 06. Continued County support of this program will be evaluated during the FY 07 budget process.
- The 10.24% increase in the Human Services Program budget in FY 06 is due to funding overnight staff at the Intact Family Shelter.
- The 5.08% decrease in the Partnership for a Healthier Carroll County budget in FY 06 is due to a decision to end County support of this program after FY 06. The Partnership will be securing new funding sources to supplement its budget in FY 07 when County funding will be discontinued.
- The 22.28% increase in the Youth Services Bureau is primarily due to a one-time increase of \$81,000 to offset State budget cuts in FY 06.
- Generally, non-profit budgets were planned to grow at 3% between FY 05 and FY 06. Most budgets were held at or near that level.

## Highlights, Changes and Useful Information

- The Carroll County Health Department is the managing agency for the Disaster Preparedness Group for Carroll County in the event of any disaster, including bio-terrorism.
- In FY 05 a domestic abuse safe house was established in Carroll County under the management of the Human Service Programs. Carroll County was the only county in Maryland not to have a specific space set aside as a safe house. This safe house provides up to two months of lodging for eight victims at any given time.

# Access Carroll

Description	Actual FY 04	Original Budget FY 05	Adjusted Budget FY 05	Budget FY 06	% Change From Original FY 05	% Change From Adjusted FY 05
Personnel	\$0	\$0	\$0	\$0	0.00%	0.00%
Operating	0	0	0	25,000	N/A	N/A
Capital Outlay	0	0	0	0	0.00%	0.00%
<b>Total</b>	\$0	\$0	\$0	\$25,000	N/A	N/A
Employees FTE	0.00	0.00	0.00	0.00	-----	-----

Note: The Adjusted Budget includes budget changes made during the year. On-going mid-year changes have been annualized for comparison purposes.

## Contact

**Beth Hooks, RN Director 410-871-1478**

**Robert Sandlass, Budget Analyst (410) 386-2082**

- Advanced Radiology provides certain basic radiology services free of charge to patients of Access Carroll.

## Mission and Goals

The mission of Access Carroll is to improve pathways to primary health care for the uninsured or under insured residents of Carroll County.

### Goals Include:

- 2,000 patient visits in FY 2006.
- Find a source of medications or funding to purchase medications.
- Solidify funding through grants, individual and business donors and fundraising activities.
- Increase volunteer participation through recruitment
- Achieve 501 (C) (3) status.

## Budget Changes

In order to assist uninsured County residents obtain health care, \$25,000 is appropriated to Access Carroll in FY 06. Funding is planned to continue on an annual basis.

## Description

Access Carroll is a primary care medical office at 2 Locust Lane, Westminster, MD, which provides free medical care and health education to uninsured adults who are at 185% of Federal Poverty Level. Patients are seen on an appointment basis by nurse practitioners, physicians or physician assistants. Donations are accepted. The office is staffed by 3 employees (in kind) and volunteers. Access Carroll began as the Community Clinic at Carroll County Health Department in 2001 and has seen approximately 800-900 patients a year. Access Carroll opened its doors on February 1, 2005 and began seeing new patients as well as the transfer of patients from the Community Clinic. The Community Clinic was intended to eventually become a stand alone non-profit with community participation. Currently, Access Carroll is under the umbrella of The Community Foundation of Carroll County, Inc. and is able to apply for and receive grants under their non-profit status.

## Program Highlights

- Carroll County Health Department donates a nurse and a nurse practitioner 4 days a week.
- Carroll Hospital Center provides an RN Executive Director and laboratory diagnostics.

# The Arc of Carroll County

Description	Actual FY 04	Original Budget FY 05	Adjusted Budget FY 05	Budget FY 06	% Change From Original FY 05	% Change From Adjusted FY 05
Personnel	\$0	\$0	\$0	\$0	0.00%	0.00%
Operating	218,855	218,855	218,855	225,420	3.00%	3.00%
Capital Outlay	0	0	0	0	0.00%	0.00%
<b>Total</b>	<b>\$218,855</b>	<b>\$218,855</b>	<b>\$218,855</b>	<b>\$225,420</b>	<b>3.00%</b>	<b>3.00%</b>
Employees FTE	0.00	0.00	0.00	0.00	-----	-----

Note: The Adjusted Budget includes budget changes made during the year. On-going mid-year changes have been annualized for comparison purposes.

## Contact

**Tim Atkinson, Executive Director (410) 848-4124**  
**Robert Sandlass, Budget Analyst (410) 386-2082**

## Mission and Goals

The Arc of Carroll County, through its leadership and principles of self-determination, seeks to assure a high quality of life for people with mental retardation and other disabilities.

### Goals Include:

- Maintain a high level of quality in our services.
- Promote, expand, and enhance the name, image and services of The Arc throughout the community.
- Maximize the professional growth of all employees of The Arc.
- Encourage the expansion of self-advocacy by persons served.
- Develop a system for consumers to plan and provide recreational activities.
- Maintain the financial stability of the organization.

## Description

The Arc of Carroll County is a non-profit organization located at 180 Kriders Church Road, Westminster, MD, which provides the following services to individuals with developmental disabilities:

- Vocational training
- Residential services
- Transportation
- Recreation
- Advocacy services
- Respite care
- In-home support
- Supported employment
- Day habilitation
- Vocational evaluation and training
- Work adjustment services
- Facility based employment

For more information on The Arc of Carroll County, refer to:  
<http://www.arccarroll.com>

## Program Highlights

- Provided employment services to an additional sixteen people for FY 04 and FY 05 bringing the total to 111.
- Opened two new residential homes in FY 04 and are actively searching for a third home.
- Individual and family support services provided to four new people.
- Employees of the Arc of Carroll County were recognized for achievement by the Arc of Maryland.

## Budget Changes

The 3% increase in FY 06 is due to the planned increase for non-profit organizations. Most non-profits, including this one, were held at or near that level.

# CHANGE, Inc.

Description	Actual FY 04	Original Budget FY 05	Adjusted Budget FY 05	Budget FY 06	% Change From Original FY 05	% Change From Adjusted FY 05
Personnel	\$0	\$0	\$0	\$0	0.00%	0.00%
Operating	218,855	218,855	218,855	225,420	3.00%	3.00%
Capital Outlay	0	0	0	0	0.00%	0.00%
<b>Total</b>	<b>\$218,855</b>	<b>\$218,855</b>	<b>\$218,855</b>	<b>\$225,420</b>	<b>3.00%</b>	<b>3.00%</b>
Employees FTE	0.00	0.00	0.00	0.00	-----	-----

Note: The Adjusted Budget includes budget changes made during the year. On-going mid-year changes have been annualized for comparison purposes.

## Contact

**Richard Glaser, Executive Director (410) 876-2179**  
**Robert Sandlass, Budget Analyst (410) 386-2082**

## Mission and Goals

To promote the dignity, self-reliance, health, productivity and community participation for people with mental retardation through the caring and flexible provision of day habilitation, vocational services and support services, which are designed with and implemented for each individual.

### Goals Include:

- Provide habilitation and vocational services to 105 individuals
- Provide support services for 80 families, including children and adults.
- To provide respite services for at least 40 individuals in our Respite Inn.

## Description

CHANGE, Inc. is a non-profit organization located at 115 Stoner Avenue, Westminster, MD, that provides the following services for individuals with developmental disabilities:

- Day Habilitation with Transportation
- Vocational and Volunteer Services
- Family and Individual Support Services
- Individual Residential Support Services
- Medical Supervision and Aquatics

Clients in the Day Habilitation Program receive assistance in increasing their level of independence in pre-vocation and daily living skills, and receive training and assistance with personal care.

Vocational Services provide supported employment, a sheltered workshop and vocational training activities allowing the client to do meaningful productive work.

Support services are provided for families dealing with the special medical, financial, residential and social needs of children with developmental disabilities. A full-time registered nurse monitors the medical conditions and needs of clients.

The Aquatics program provides an environment for clients with severe physical disabilities to move about with less dependence on others. Approximately sixty-five clients use the pool on a weekly basis. The senior center uses the pool nearly every weekday for their Senior Water Aerobics and their Arthritis Foundation Water Aerobics programs.

## Program Highlights

- Respite Inn on Deer Park Road opened May 2004. This three bedroom/wheelchair accessible home provides care for a few hours up to a week for developmentally disabled children or adults.
- 2004 marked the 35<sup>th</sup> anniversary of Change, Inc providing services to the citizens of Carroll County.

## Budget Changes

The 3% increase in FY 06 is due to the planned increase for non-profit organizations. Most non-profits, including this one, were held at or near that level.

# Family and Children's Services Domestic Violence

Description	Actual FY 04	Original Budget FY 05	Adjusted Budget FY 05	Budget FY 06	% Change From Original FY 05	% Change From Adjusted FY 05
Personnel	\$0	\$0	\$0	\$0	0.00%	0.00%
Operating	64,985	64,985	64,985	66,940	3.01%	3.01%
Capital Outlay	0	0	0	0	0.00%	0.00%
<b>Total</b>	<b>\$64,985</b>	<b>\$64,985</b>	<b>\$64,985</b>	<b>\$66,940</b>	<b>3.01%</b>	<b>3.01%</b>
Employees FTE	0.00	0.00	0.00	0.00	-----	-----

Note: The Adjusted Budget includes budget changes made during the year. On-going mid-year changes have been annualized for comparison purposes.

## Contact

Connie Sgarlata, Acting Director (410) 876-1233  
Robert Sandlass, Budget Analyst (410) 386-2082

## Mission and Goals

To foster safety, autonomy and resilience in families through the provision of concrete services and therapeutic modalities tailored to the needs of victims, their children and their abusive partners.

### Goals Include:

- Provide safe shelter for any victim and accompanying children.
- Provide crisis and ongoing counseling to victims, and their children as needed.
- Provide outreach to victims in their homes subsequent to 911 domestic violence calls.
- Assist clients who are filing for protective orders or peace orders.
- Assist victims with legal issues by providing referrals or legal representation to needy clients.
- Provide a broad range of abuser intervention programming.
- Work with community agencies regarding domestic abuse.
- Provide education to the community regarding domestic abuse.

## Description

Family and Children's Services, a non-profit organization located at 22 North Court Street, Westminster, MD has been providing services to clients suffering from domestic violence since 1977. Services include:

- Twenty-four hour hotline
- Three weeks of safe shelter
- Crisis and on-going counseling for battered women and their children
- Legal representation, court accompaniment and assistance obtaining resources for victims
- Outreach with police accompaniment as follow-up to 911 calls (First Step Program)
- Abuser Intervention and Anger Management programs, both court-ordered and voluntary

## Program Highlights

- In October 2004, funding was provided to help create a domestic abuse safe house in Carroll County. Carroll County was the only county in Maryland not to have a specific space set aside as a safe house. This safe house will provide up to two months of lodging for eight victims at any given time.
- Domestic violence continued to provide, with much success, six months of free or low cost alarm systems to victims of abuse

The following chart shows a history of services:

Services Provided	FY 01	FY 02	FY 03	FY 04
<i>Clients Served</i>	865	1057	1056	1148
<i>Adult Victims Served</i>	514	659	707	703
<i>Children Served</i>	97	143	135	224
<i>Abusers Served</i>	254	255	214	221
<i>Hotline Calls</i>	178	161	106	169
<i>Women Sheltered</i>	14	11	10	13
<i>Children Sheltered</i>	8	18	14	10
<i>Bed nights</i>	316	320	174	333

## Budget Changes

The 3% increase in FY 06 is due to the planned increase for non-profit organizations. Most non-profits, including this one, were held at or near that level.

# Family and Children's Services Sexual Abuse Treatment

Description	Actual FY 04	Original Budget FY 05	Adjusted Budget FY 05	Budget FY 06	% Change From Original FY 05	% Change From Adjusted FY 05
Personnel	\$0	\$0	\$0	\$0	0.00%	0.00%
Operating	179,560	179,560	179,560	184,950	3.00%	3.00%
Capital Outlay	0	0	0	0	0.00%	0.00%
<b>Total</b>	<b>\$179,560</b>	<b>\$179,560</b>	<b>\$179,560</b>	<b>\$184,950</b>	<b>3.00%</b>	<b>3.00%</b>
Employees FTE	0.00	0.00	0.00	0.00	-----	-----

Note: The Adjusted Budget includes budget changes made during the year. On-going mid-year changes have been annualized for comparison purposes.

## Contact

**Connie Sgarlata, Acting Director (410) 876-1233**  
**Robert Sandlass, Budget Analyst (410) 386-2082**

## Mission and Goals

Family and Children's Services of Central Maryland is a private, non-profit, non-sectarian social services agency that provides specialized programs to troubled or vulnerable families and individuals so they can improve their quality of life.

### Goals Include:

- Treat any child in Carroll County who has been sexually abused within two weeks of the initial referral.
- Treat the child's non-offending parent(s).
- Treat siblings of victims of sexual abuse.
- Work with other parental figures in the child's life (i.e. relatives, foster parents, etc.).

## Description

Family and Children's Services, a non-profit organization located at 22 North Court Street, Westminster, MD, has been providing services to clients through the Sexual Abuse Treatment Center (SATC) since 1985. Services provided include:

- Individual psychotherapy and play therapy
- Crisis intervention services to children and families
- Individual psychotherapy for adult survivors of child sexual abuse
- Marriage/couples counseling
- Parent – child counseling
- Family therapy
- Group therapy
- Sexual abuse education groups
- Community education and professional education presentations and training

The SATC strives to protect children from abuse and specializes in working with incestuous families. They also work with child victims who were abused by someone outside the immediate family. The SATC provides intensive individual and small group counseling during and after the crisis stage. Clients include child victims, non-offending parents, family members and others affected by sexual abuse.

SATC allocates County funds to the core counseling services and administrative costs such as the clinical supervisor and the director's salary.

Listed below are some pertinent statistics:

Services Provided	FY 02	FY 03	FY 04
New Clients	235	330	208
Carried Over from last FY	123	123	108
<b>Total Served</b>	<b>358</b>	<b>449</b>	<b>316</b>
Children	168	216	132
Non-Offending Parents	184	209	150
Adult Survivors	6	24	19
Other Family Members	0	0	15

## Program Highlights

- SATC continues to receive funding from the Federal Victims of Crime Administration to support a Crisis Intervention Therapist. This person provides 4-6 weeks of free counseling to any child who has recently disclosed sexual abuse and his/her parents.
- In FY 05, a support group has been established to provide treatment to adult survivors of childhood abuse.

## Budget Changes

The 3% increase in FY 06 is due to the planned increase for non-profit organizations. Most non-profits, including this one, were held at or near that level.

# Granite House

Description	Actual FY 04	Original	Adjusted	Budget FY 06	% Change	% Change
		Budget FY 05	Budget FY 05		From Original FY 05	From Adjusted FY 05
Personnel	\$0	\$0	\$0	\$0	0.00%	0.00%
Operating	0	0	0	75,000	N/A	N/A
Capital Outlay	0	0	0	0	0.00%	0.00%
<b>Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$75,000</b>	<b>N/A</b>	<b>N/A</b>
Employees FTE	0.00	0.00	0.00	0.00	-----	-----

Note: The Adjusted Budget includes budget changes made during the year. On-going mid-year changes have been annualized for comparison purposes.

## Contact

**Spencer Gear, Executive Director (410) 751-5970**  
**Robert Sandlass, Budget Analyst (410) 386-2082**

## Mission and Goals

Granite House is a Carroll County based non-profit organization established to assist community members with mental illnesses to live successful, satisfying and productive lives.

### Goals Include:

- Provide quality outpatient mental health treatment services to individuals over age fourteen. Services provided include psychiatric treatment and therapy.
- Provide facility-based Psychiatric Rehabilitation services to up to 100 Carroll County adults with severe mental illness at any one time.
- Provide in-home and off-site based Psychiatric Rehabilitation services to up to 30 Carroll County adults with severe mental illness at any one time.
- Provide Residential Rehabilitation Housing to up to 28 Carroll County individuals with severe mental illness at any one time.
- Provide a comprehensive corporate compliance and quality improvement program to evaluate treatment outcomes and develop process improvement.

## Description

Granite House is a non-profit organization located at 288 E. Green Street, Westminster, MD. Granite House has been in operation since 1978, beginning service as a housing program ancillary to the Health Department's mental health services. The agency has expanded to become the primary provider of publicly funded services to people with mental illness in the County, and now offers the full spectrum of outpatient mental health services. Services offered by Granite House include:

### Treatment Services:

- Psychiatric Evaluation
- Medication evaluation, treatment and monitoring
- Individual, Group and Family Therapy
- Treatment planning and coordination
- Case Management and coordination with other providers

### Rehabilitation Services: Granite Hall Group Facility

- Self-care Skills
- Social Skills Training
- Independent Living Skills training
- Medication Monitoring
- Health Promotion and Training
- Crisis Support
- Transportation
- Case Management

### Rehabilitation Services: Housing Services:

- 28 Residential Rehabilitation Beds in properties owned or leased by the agency.
- 30 beds are provided through in-home rehabilitation services by Community Support Team staff.

## Program Highlights

- Granite House provided over 50,000 face to face patient encounters in 2004.
- Granite House Outpatient Clinic services up to 1,650 people at any one time. Currently 34% of these consumers are in the State Public Mental Health System, and 25% on Medicare.

## Budget Changes

In order to partially offset State budget cuts, \$75,000 is included in the FY 06 budget. This funding is planned as a one-time expense in FY 06. Continued County support of this program will be evaluated during the FY 07 budget process.

# Health Department

Description	Actual FY 04	Original Budget FY 05	Adjusted Budget FY 05	Budget FY 06	% Change From Original FY 05	% Change From Adjusted FY 05
Personnel	\$6,169	\$0	\$0	\$5,000	N/A	N/A
Operating	2,633,675	2,715,210	2,715,210	2,850,980	5.00%	5.00%
Capital Outlay	0	0	0	0	0.00%	0.00%
<b>Total</b>	<b>\$2,639,844</b>	<b>\$2,715,210</b>	<b>\$2,715,210</b>	<b>\$2,855,980</b>	<b>5.18%</b>	<b>5.18%</b>
Employees FTE	0.00	0.00	0.00	0.00	-----	-----

Note: The Adjusted Budget includes budget changes made during the year. On-going mid-year changes have been annualized for comparison purposes.

## Contact

Larry Leitch, Health Director (410) 857-5000  
Robert Sandlass, Budget Analyst (410) 386-2082

## Mission and Goals

To create and sustain a community of wellness in Carroll County and to assure the optimum quality of life by empowering the public with knowledge and resources through advocacy and community partnerships.

### Goals Include:

- Assure the optimum quality of life by empowering the public with knowledge and resources through advocacy and community partnerships.
- Minimize the incidence of preventable illness, disability and premature death in Carroll County residents from environmental and organic causes.
- Protect the public from environmental hazards by keeping the environment clean, healthy and safe.
- Establish a program to protect County citizens against the possibility of bioterrorism.

## Description

County funding represents 20% of the total Health Department budget. The State and Federal funds represent 71% and the remaining 9% is from fees collected. The Health Department uses County funds to help support the following programs:

- Administration
- Nutrition
- Public Health Nursing and Education
- Communicable Disease
- Emergency Fund
- Environmental Health
- Animal Control
- Medicaid Personal Care
- Addictions

For more information on the Carroll County Health Department, refer to: <http://ccpl.carr.org/cchd>

## Program Highlights

- The Carroll County Health Department heads up the provision of care for substance abuse programs. A committee was formed to examine the needs and means for a halfway house in the County.
- The Carroll County Health Department is the managing agency for the Disaster Preparedness Group for Carroll County in the event of any disaster, including bio-terrorism.

## Budget Changes

- The increase in personnel in FY 06 is due a stipend for the County Health Officer.
- The operating budget was planned to grow at 5% between FY 05 and FY 06.

# Human Services Programs

Description	Actual FY 04	Original Budget FY 05	Adjusted Budget FY 05	Budget FY 06	% Change From Original FY 05	% Change From Adjusted FY 05
Personnel	\$0	\$0	\$0	\$0	0.00%	0.00%
Operating	725,405	681,545	681,545	751,340	10.24%	10.24%
Capital Outlay	0	0	0	0	0.00%	0.00%
<b>Total</b>	<b>\$725,405</b>	<b>\$681,545</b>	<b>\$681,545</b>	<b>\$751,340</b>	<b>10.24%</b>	<b>10.24%</b>
Employees FTE	0.00	0.00	0.00	0.00	-----	-----

Note: The Adjusted Budget includes budget changes made during the year. On-going mid-year changes have been annualized for comparison purposes.

## Contact

Steve Mood, Director (410) 857-3981  
Robert Sandlass, Budget Analyst (410) 386-2082

## Budget Changes

The 10.24% increase in this budget in FY 06 is primarily due to an additional \$49,000 in funding to provide staffing from 7 p.m. to 7 a.m. at the Intact Family Shelter.

## Mission and Goals

To meet the identified needs of low-income, at-risk people in Carroll County who are presently not served by other programs.

### Goals Include:

- Continually assess the needs of the citizens of Carroll County.
- To be a responsive, caring organization that uses its resources to improve life in Carroll County.
- Prevent evictions.
- Re-establish a home for at-risk families and graduates from shelter programs.
- Prevent utility turn-offs and restore service when necessary.
- Counsel clients on budgeting.
- Provide safe lodging for homeless men, women and families.
- Review and evaluate each resident's progress towards independence.

## Description

Human Services Programs (HSP) of Carroll County, a 501(c)(3) organization, governed by a Board of Directors, is the County's designated Community Action Agency. HSP, established in 1987, operates and administers twenty-eight different programs to provide services to clients that are at-risk but not eligible for traditional social programs. Human Services Programs is located at 10 Distillery Drive, Westminster, MD.

## Program Highlights

- The program provides eviction prevention benefits to thirty-two households.
- Number of individuals served by the cold weather shelter in FY 04 was seventy-eight 78 for a total of 1,464 bed nights.
- Thirty-nine households were provided rental assistance in FY 04 and maintained stable housing for one year.

# Junction

Description	Actual FY 04	Original Budget FY 05	Adjusted Budget FY 05	Budget FY 06	% Change From Original FY 05	% Change From Adjusted FY 05
Personnel	\$0	\$0	\$0	\$0	0.00%	0.00%
Operating	115,765	115,765	115,765	119,240	3.00%	3.00%
Capital Outlay	0	0	0	0	0.00%	0.00%
<b>Total</b>	<b>\$115,765</b>	<b>\$115,765</b>	<b>\$115,765</b>	<b>\$119,240</b>	<b>3.00%</b>	<b>3.00%</b>
Employees FTE	0.00	0.00	0.00	0.00	-----	-----

Note: The Adjusted Budget includes budget changes made during the year. On-going mid-year changes have been annualized for comparison purposes.

## Contact

**Prevention Services: Mark Yount, Project Coordinator  
(410) 848-6100**

**Treatment Services: Olivia Myers, Director  
(410) 848-6100**

**Robert Sandlass, Budget Analyst (410) 386-2082**

## Mission and Goals

**Prevention:** To provide comprehensive drug abuse prevention services to Carroll County citizens.

**Treatment:** To provide effective treatment for citizens using or dependent on drugs.

### Goals of Prevention Include:

- Provide a tobacco education/cessation program as requested
- Provide a community-based substance abuse prevention program
- Provide substance abuse educational programs to the community as requested
- Provide a substance abuse resource library
- Provide training to 90 middle-school students in the SHOUT groups
- Provide early intervention parenting programs for 200 parents and teens

### Goals of Treatment Include:

- To reduce the drug use within the population admitted to treatment.
- Increase social functioning as an alternative to drug use.
- Increase the utilization of agency services by special populations.

## Description

Junction, Inc. is a private non-profit agency that has provided substance abuse prevention and treatment services to the Carroll County Community since 1971. Located in the historic old jailhouse at 98 North Court Street, Westminster, MD, Junction has two main units, treatment and prevention.

The prevention office investigates the needs, within Carroll County, for prevention and intervention programs. Once needs are identified, the prevention office develops and implements community groups involved substance abuse prevention

## Treatment

Junction provides the following services:

- Intensive Outpatient Program
- Counseling
  - Group
  - Family
  - Individual
- Twenty-four hour drug emergency hot line
- Parents group

## Prevention

Junction provides funding and assistance to programs including:

- After Prom Parties
- Fool-Proof Theater Group
- Drug Abuse Resistance Education
- Student Group Training
- Teen Quit Smoking Program
- Community Conferencing
- Prevention Bulletin
- Underage Drinking Program
- Parenting Programs
  - Parents Who Care
  - Guiding Good Choices
  - How to Talk so Kids will Listen

## Budget Changes

The 3% increase in FY 06 is due to the planned increase for non-profit organizations. Most non-profits, including this one, were held at or near that level.

# Partnership for a Healthier Carroll County

Description	Actual FY 04	Original Budget FY 05	Adjusted Budget FY 05	Budget FY 06	% Change From Original FY 05	% Change From Adjusted FY 05
Personnel	\$0	\$0	\$0	\$0	0.00%	0.00%
Operating	39,505	79,010	79,010	75,000	-5.08%	-5.08%
Capital Outlay	0	0	0	0	0.00%	0.00%
<b>Total</b>	<b>\$39,505</b>	<b>\$79,010</b>	<b>\$79,010</b>	<b>\$75,000</b>	<b>-5.08%</b>	<b>-5.08%</b>
Employees FTE	0.00	0.00	0.00	0.00	-----	-----

Note: The Adjusted Budget includes budget changes made during the year. On-going mid-year changes have been annualized for comparison purposes.

## Contact

Patricia Supik, Director (410) 871-6784

Robert Sandlass, Budget Analyst (410) 386-2082

## Mission and Goals

- To improve the health and quality of life in the Carroll County community.
- Encourage families to participate in social, educational and interpersonal activities.
- Facilitate partnerships between multiple organizations and individuals.
- Promote positive youth development through experiences.
- Identify needs and solutions to address at-risk behaviors.

## Description

The Partnership for a Healthier Carroll County, Inc., a non-profit organization located at 95 Carroll Street, Suite 104, Westminster, MD, that has been serving Carroll County since 1999.

The Partnership maintains a website that includes a community calendar of youth and family oriented activities. Web links are provided to other sites including Volunteer Carroll that provides information on volunteer activities for youths and adults. For more information on The Alliance/Volunteer Carroll, refer to: [www.carrollcountyvalliance.org](http://www.carrollcountyvalliance.org).

## Budget Changes

The 5.08% decrease in the Partnership for a Healthier Carroll County budget in FY 06 is due to a decision to end County support of this program after FY 06. The Partnership will be securing new funding sources to supplement its budget in FY 07 when County funding will be discontinued.

# Rape Crisis Intervention Service

Description	Actual FY 04	Original Budget FY 05	Adjusted Budget FY 05	Budget FY 06	% Change From Original FY 05	% Change From Adjusted FY 05
Personnel	\$0	\$0	\$0	\$0	0.00%	0.00%
Operating	72,435	72,435	72,435	74,610	3.00%	3.00%
Capital Outlay	0	0	0	0	0.00%	0.00%
<b>Total</b>	<b>\$72,435</b>	<b>\$72,435</b>	<b>\$72,435</b>	<b>\$74,610</b>	<b>3.00%</b>	<b>3.00%</b>
Employees FTE	0.00	0.00	0.00	0.00	-----	-----

Note: The Adjusted Budget includes budget changes made during the year. On-going mid-year changes have been annualized for comparison purposes.

## Contact

**Cheri Sanzi, Director (410) 857-0900**  
**Robert Sandlass, Budget Analyst (410) 386-2082**

## Mission and Goals

To provide counseling and support services to people in the community touched by sexual violence and to eliminate sexual violence in Carroll County through education and advocacy.

### Goals Include:

- To provide counseling and other support services to people hurt by sexual violence, including their family.
- To reduce sexual violence through increased awareness, education and advocacy.
- To provide confidential services free of charge.

## Description

Rape Crisis Intervention Service (RCIS) is a private, 501(c)(3) organization serving the residents of Carroll County as a provider of crisis intervention services to children and adults hurt by any form of sexual violence. Rape Crisis Intervention Service of Carroll County, Inc is located at 224 North Center Street, Room 102, Westminster, MD. For more information on Rape Crisis Intervention Service, please refer to: <http://www.rapecrisiscc.org/>.

The following aspects of service make RCIS unique among other service providers in Carroll County:

- Confidential crisis counseling services are available on a walk-in basis. Same day service is provided.
- The twenty-four hour hotline provides fast access and confidentiality.
- Services are free and time limited.
- Accompaniment services to police stations, hospitals and courts.
- Victims need not disclose their name or personal financial information to access services.
- Minors do not require parental permission or knowledge to obtain services or information.

All services are of a short duration with most clients completing treatment within a period of one year. The County funds are used primarily to support crisis intervention services, education programs, outreach services and overhead costs. Treatment services are provided to both victims and families.

Between 2002 and 2004 RCIS provided the following services:

Services	CY 02	CY 03	CY 04
<b>Telephone</b>			
Hotline Calls	637	482	642
Counseling	195	156	184
Information	123	89	103
<b>Therapy</b>			
Individual	806	768	672
Walk-In Crisis	206	171	130
Group	30	0	0
Accompaniment			
All Types	58	61	32
<b>Community Education and Professional Training</b>	294	526	541

## Program Highlights

- In 2004 staff and hotline volunteers saw 250 new cases.
- In 2004 hotline volunteers contributed 3,200 hours. The cost to RCIS to purchase this labor, at \$9.50 per hour, would have been \$30,400.
- Hotline volunteer training was modified from once a year to once a month. This allows volunteers to join the program at any time of the year.
- Four new volunteers were recruited in 2004.

## Budget Changes

The 3% increase in FY 06 is due to the planned increase for non-profit organizations. Most non-profits, including this one, were held at or near that level.

# Social Services

Description	Actual FY 04	Original Budget FY 05	Adjusted Budget FY 05	Budget FY 06	% Change From Original FY 05	% Change From Adjusted FY 05
Personnel	\$0	\$0	\$0	\$0	0.00%	0.00%
Operating	185,310	180,870	180,870	186,300	3.00%	3.00%
Capital Outlay	0	0	0	0	0.00%	0.00%
<b>Total</b>	<b>\$185,310</b>	<b>\$180,870</b>	<b>\$180,870</b>	<b>\$186,300</b>	<b>3.00%</b>	<b>3.00%</b>
Employees FTE	0.00	0.00	0.00	0.00	-----	-----

Note: The Adjusted Budget includes budget changes made during the year. On-going mid-year changes have been annualized for comparison purposes.

## Contact

**Sam D. Andalora, Assistant Director (410) 386-3339**  
**Robert Sandlass, Budget Analyst (410) 386-2082**

## Mission and Goals:

To promote financial independence, strengthen family stability and ensure a safe and healthy environment for children and vulnerable adults.

### Goals Include:

- Provide a safe and healthy environment for all citizens.
- Develop an open system of communication between staff and clients.
- Create a trusting work environment including a customer and staff-friendly physical plant that promotes communication, learning and generally fosters high morale.
- Increase customer and community knowledge of, and accessibility to, the services provided by the agency and the community.
- Enhance and maintain the computer systems and provide employees and customers with the latest technology and the training necessary to maximize their effectiveness.

## Description

The Department of Social Services, located at 10 Distillery Drive, Westminster, MD, provides a variety of services to men, women and children from all socioeconomic backgrounds in Carroll County. These services include:

- Child Protective Services
- Foster Care and Adoption
- Adult Protective Services
- Child Support Enforcement and Collection Services

For more information on the Department of Social Services in Carroll County, refer to: [www.dhr.state.md.us/carroll.htm](http://www.dhr.state.md.us/carroll.htm).

DSS has evolved from an agency that provides long-term financial assistance to families to a “workforce support” agency. They have programs and partnerships to assist families to become self-sufficient:

- The Family First Program’s focus is to prevent child abuse, prevent out of home placement and provide emergency services to prevent abuse.

- Temporary Cash Assistance is a time limited subsidy intended to help parents of young children.
- DSS helps people obtain quality daycare, learn job skills, obtain transportation and maintain medical care so they can work.

The County funds approximately 3% of the total budget and is eligible for Federal reimbursement on a portion of the funds appropriated to DSS. DSS submits the proposal for reimbursement to the Federal Government, and the funds are forwarded to the County. A history of Federal Funds reimbursed is below:

FY 02	FY 03	FY 04	FY 05
\$56,500	\$59,500	\$62,681	\$48,429

## Program Highlights

- The average number of children in foster care is seventy.
- Forty-one homes were approved for foster/adoptive parents.
- 104 children received an adoption subsidy.
- Four children were formally adopted.

## Budget Changes

The 3% increase in FY 06 is due to the planned increase for this budget.

# Target Community and Educational Services

Description	Actual FY 04	Original Budget FY 05	Adjusted Budget FY 05	Budget FY 06	% Change From Original FY 05	% Change From Adjusted FY 05
Personnel	\$0	\$0	\$0	\$0	0.00%	0.00%
Operating	218,855	218,855	218,855	225,420	3.00%	3.00%
Capital Outlay	0	0	0	0	0.00%	0.00%
<b>Total</b>	<b>\$218,855</b>	<b>\$218,855</b>	<b>\$218,855</b>	<b>\$225,420</b>	<b>3.00%</b>	<b>3.00%</b>
Employees FTE	0.00	0.00	0.00	0.00	-----	-----

Note: The Adjusted Budget includes budget changes made during the year. On-going mid-year changes have been annualized for comparison purposes.

## Contact

**Thomas Zirpoli, Director (410) 848-9090**  
**Robert Sandlass, Budget Analyst (410) 386-2283**

## Mission and Goals

Enhance the lives of individuals with developmental and physical disabilities through safe and high quality, community based, residential, vocational and recreational services.

## Description

Target Community and Educational Services, Inc., is a non-profit organization located at 111 Stoner Avenue, Westminster, MD, that provides programs for clients with developmental disabilities. Targets services include:

- Community Living Services
- Vocational Services
- Recreational Services

Target programs include:

- Nine alternative living units in Carroll County that serve twenty-seven clients. These are houses owned by Target and occupied by no more than three developmentally disabled adults and the direct care staff.
- Supervision, support and direct care to clients who choose to live with their family or in their own home.
- Vocational assessment, job training and placement for persons with disabilities throughout Carroll County. Target assists individuals with disabilities to find jobs, provide job coaching support and helps individuals earn a competitive wage.
- A partnership with Carroll County Public Schools to provide a School-To-Work transition program for students with disabilities leaving the public school system, but not ready for college or employment.

The Winchester Country Inn is the former home of the founder of Westminster, MD, William Winchester. It is located on the property used by Target Community & Educational Services, Inc. The Inn is a functioning tearoom and gift shop as well as a vocational training site for individuals with developmental disabilities.

## Program Highlights

- The ninth Target home was completed in September 2003. This wheelchair accessible residence provides services to three clients.
- The table below shows the number of clients Target served in FY 04 and FY 05 and expects to serve in FY 06:

Type of Service	FY 04	FY 05	FY 06
Alternative Living Services	24	24	24
Family Support Services	4	9	12
Autism Program	16	23	25
Supportive Employment	26	30	34
Rehabilitative Services	80	90	90
<b>Totals</b>	<b>150</b>	<b>176</b>	<b>185</b>

## Budget Changes

The 3% increase in FY 06 is due to the planned increase for non-profit organizations. Most non-profits, including this one, were held at or near that level.

# Youth Services Bureau

Description	Actual FY 04	Original	Adjusted	Budget FY 06	% Change	% Change
		Budget FY 05	Budget FY 05		From Original FY 05	From Adjusted FY 05
Personnel	\$0	\$0	\$0	\$0	0.00%	0.00%
Operating	420,195	420,195	420,195	513,800	22.28%	22.28%
Capital Outlay	0	0	0	0	0.00%	0.00%
<b>Total</b>	<b>\$420,195</b>	<b>\$420,195</b>	<b>\$420,195</b>	<b>\$513,800</b>	<b>22.28%</b>	<b>22.28%</b>
Employees FTE	0.00	0.00	0.00	0.00	-----	-----

Note: The Adjusted Budget includes budget changes made during the year. On-going mid-year changes have been annualized for comparison purposes.

## Contact

Lynn Davis, Director (410) 848-2500

Robert Sandlass, Budget Analyst (410) 386-2082

## Mission and Goals

To provide a continuum of community-based mental health services for children, adults and families in Carroll County. To use a multi-disciplinary approach to deliver prevention, intervention and treatment services in the least restrictive and most cost effective manner. In the true spirit of the helping profession, we are dedicated to excellence in service, innovation in programming and responsiveness to our community.

### Goals Include:

- Provide quality, professional counseling, crisis intervention, information and referral, education and related mental health services to Carroll County children and families.
- Deter youth from delinquent activity through early intervention and prevention activities.
- Identify physical and social conditions that provide opportunities for growth and healthy maturation for Carroll youth.
- To provide home-based, intensive counseling, case management, and support services through our mobile treatment and family preservation services.
- Continually evaluate our services by means of our quality assurance system.
- Provide quality service by keeping current in clinical knowledge and statistical trends.

## Description

Carroll County Youth Services Bureau, Inc. (CCYSB) is a non-profit organization located at 332 – 140 Village Road, Suites 1-5, Westminster, MD, that has been serving the Carroll County community since 1972. CCYSB serves people with a variety of behavioral and emotional illnesses including at-risk and severely emotionally disturbed children, adolescents and adults. Services provided include:

- Individual, family, couples and group therapy
- Prevention and early intervention programs

- After school program for latchkey youth
- PRIDE -- academic tutoring and intensive counseling services
- Neglected and High-Risk Youth Program (intensive counseling for children returning from a hospital or psychiatric setting)
- Crisis intervention
- Violence assessment and education
- Substance abuse assessment
- Suicide prevention
- Mobile treatment
- Family preservation services
- Psychiatric evaluation and medication management
- Consultation
- Community and parent education
- Parenting seminar on separation and divorce
- Employee assistance programs
- Information and referral services
- Parent/Teen Mediation Service
- Safe & Stable Family Preservation program

## Program Highlights

- The total number of youth and adults served in 2004 by this program is 1,857.
- In 2004, Carroll County donated a 3.5 acre parcel of land to Youth Bureau Services for the purpose of building a 20,000 square foot facility.

## Budget Changes

The 22.28% increase in FY 06 is primarily due to a one-time increase of \$81,000 to offset State budget cuts in FY 06.