

# Education Other Summary

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	Actual FY 04	Original Budget FY 05	Adjusted Budget FY 05	Budget FY 06	% Change From Orig. FY 05	% Change From Adj. FY 05
<b>Cable Regulatory Commission</b>	\$326,171	\$320,320	\$320,320	\$344,490	7.55%	7.55%
<b>Carroll Community College</b>	3,975,090	4,378,790	5,378,790	5,471,950	24.96%	1.73%
<b>Carroll County Public Library</b>	5,232,270	5,546,660	5,904,660	6,220,220	12.14%	5.34%
<b>Total Education Other</b>	<b>\$9,533,531</b>	<b>\$10,245,770</b>	<b>\$11,603,770</b>	<b>\$12,036,660</b>	<b>17.48%</b>	<b>3.73%</b>

## Budget Changes

- The Cable Regulatory Commission budget changes from year-to-year based on two percent of the projected Cable Franchise revenues and the reconciliation of actual revenues from a prior year.
- The difference between the FY 05 Original Budget and the FY 05 Adjusted Budget for Carroll Community College is due to a new financial relationship between the County and Carroll Community College. The County will fund a third of the College's total budget. This funding commitment will vary in different years, but it will be no more than 35% or less than 31% of the College's total budget.
- The difference between the FY 05 Original Budget and the FY 05 Adjusted Budget for Carroll County Public Library is primarily due to a new salary plan.
- The 5.34% increase in the Carroll County Library budget for FY 06 is due to the combination of salary adjustments, a rate increase in the Maryland State Retirement and Pension plan and new certification requirements for library staff.

## Highlights, Changes and Useful Information

- Projected full time equivalent (FTE) enrollment for FY 06 at Carroll Community College is 2,650, an increase of 4.7% over the FY 05 revised projected enrollment. Carroll Community College is Maryland's fastest growing community college. Full-time equivalent students increased from 1,636 in FY 99 to 2,363 in FY 04, a 44% increase.
- County funding represents 34.1% of total revenue in FY 06 for Carroll Community College.
- Half of the students who transfer from Carroll Community College earn a baccalaureate degree within the next four years.
- County funding represents 84.2% of total revenue in FY 06 for Carroll County Public Library (CCPL).
- Total circulation for CCPL in FY 04 was 3,583,119, an increase of 3.4% over FY 03. CCPL again ranks first among Maryland libraries with 23.3 circulations per capita, 5.0 more circulations per capita than the next highest county.