

# Public Schools Summary

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	Actual FY 04	Original Budget FY 05	Adjusted Budget FY 05	Budget FY 06	% Change From Orig. FY 05	% Change From Adj. FY 05
<b>Board of Education</b>	\$119,514,398	\$125,157,810	\$125,157,810	\$134,092,160	7.14%	7.14%
<b>Board of Education Debt Service</b>	9,347,694	9,018,925	9,018,925	9,303,940	3.16%	3.16%
<b>Total Public Schools</b>	<b>\$128,862,092</b>	<b>\$134,176,735</b>	<b>\$134,176,735</b>	<b>\$143,396,100</b>	<b>6.87%</b>	<b>6.87%</b>

## Highlights, Changes and Useful Information

- The 7.14% increase in the Board of Education in FY 06 is due to a combination of planned growth of 5.50%, operating impacts created by both Parr's Ridge Elementary School and Ebb Valley Elementary School and the Board of County Commissioners approving an increase of \$1,000,000 to the base to address the local share of the cost of State-mandated full-day kindergarten.
- The 3.16% increase in the Board of Education Debt Service in FY 06 is due to anticipated new debt service resulting from the construction of a new elementary school and the addition of classrooms at schools that will be over capacity due to the implementation of Full Day Kindergarten.
- Projected FY 06 full time equivalent enrollment (FTE) is expected to increase by 431 students or 1.6% over FY 05.