

Culture and Recreation Other Summary

	Actual FY 04	Original Budget FY 05	Adjusted Budget FY 05	Budget FY 06	% Change From Orig. FY 05	% Change From Adj. FY 05
Farm Museum	\$668,287	\$687,500	\$684,326	\$708,880	3.11%	3.59%
Historical Society of Carroll County	15,000	20,000	20,000	20,000	0.00%	0.00%
Homestead Museum	20,000	20,000	20,000	20,000	0.00%	0.00%
Total Culture and Recreation Other	\$703,287	\$727,500	\$724,326	\$748,880	2.94%	3.39%

Budget Changes

The difference between the Farm Museum FY 05 Original Budget and the FY 05 Adjusted Budget is due to salary adjustments.

Highlights, Changes and Useful Information

- In FY 04, 60,212 people visited the Farm Museum. This figure does not include those reserving outside pavilions or those who use the pavilions for events such as the July 4th fireworks. Visitors generated revenue of \$511,740 or a 5.3% increase over FY 03 from all sources.
- The Historical Society of Carroll County increased membership 13% in 2004, up from 11% in 2003.
- The Homestead Museum was selected as the site for the September 2005 National Society for the Preservation of Old Mills Conference.

Farm Museum

Description	Actual FY 04	Original Budget FY 05	Adjusted Budget FY 05	Budget FY 06	% Change From Original FY 05	% Change From Adjusted FY 05
Personnel	\$359,742	\$391,465	\$388,291	\$412,560	5.39%	6.25%
Operating	305,902	286,760	286,760	292,860	2.13%	2.13%
Capital Outlay	2,643	9,275	9,275	3,460	-62.70%	-62.70%
Total	\$668,287	\$687,500	\$684,326	\$708,880	3.11%	3.59%
Employees FTE	13.04	13.04	13.04	13.04	-----	-----

Note: The Adjusted Budget includes budget changes made during the year. On-going mid-year changes have been annualized for comparison purposes.

Contact

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Mission and Goals

To promote the prestige and general welfare of Carroll County by fostering the preservation and proper appreciation of the rural culture of Carroll County and the spirit and the values which this culture typifies. To preserve, maintain and develop this culture in connection with a public living history and historical facility, and to preserve, promote and educate in the most appropriate manner the County's cultural and historic resources.

Goals include:

- Promote greater understanding of the resourcefulness of 19th century farm life using the technology of the period.
- Create exhibits portraying all stages of farming in Carroll County.
- Provide a setting to teach rural Carroll County history to visitors of all ages.
- Restore and preserve all Farm Museum buildings.

Description

The Carroll County Farm Museum, located at 500 South Center Street in Westminster, MD, was established in 1966 to preserve the rural heritage of Carroll County and to educate its visitors about farming life in the mid 19th century.

The Carroll County Farm Museum, the first of its kind in the State of Maryland, provides visitors an educational overview of rural Carroll County farm lifestyles of the 19th century through exhibits, demonstrations and traditional arts classes. The special events held throughout the year bring increased revenue to many businesses in the surrounding area.

The addition of the Living History Camp and the Traditional Arts classes have expanded the Museum's dedication to educating participants as to how Carroll County's residents lived over 100 years ago. Thousands of school children are afforded the opportunity of witnessing history in the re-making outside the classroom setting.

Farm animals add to the pastoral ambience along with an environmental fishpond, children's play area, nature trail, flower garden, croquet lawn, horseshoe pits and volleyball courts.

Special events include a Civil War Encampment, Fiddler's Convention, Old Fashioned July 4th, the Maryland Wine Festival, Fall Harvest Days and the annual Holiday Tour.

For more information on the Farm Museum, refer to: <http://ccgov.carr.org/tourism/farm-mus.htm>.

Program Highlights

In FY 04, 60,212 people visited the Farm Museum compared to 70,126 in FY 03. These figures do not include those reserving outside pavilions or those who use the pavilions for events such as the July 4th fireworks. In FY 04, visitors generated revenue of \$511,740 compared to \$485,954 in FY 03.

Budget Changes

- The difference between the FY 05 Original Budget and the FY 05 Adjusted Budget is due to salary adjustments.
- Generally, salary expenses were planned to grow 5% and operating expenses at 3% between FY 05 and FY 06. Most budgets, including this one, were held at or near that level.
- Capital outlay decreased 62.70% primarily due to a one-time purchase in FY 05 of a small utility vehicle. The FY 06 funding will allow the replacement of a push mower and tent and the purchase of five additional picnic tables.

Positions

Title	Type	FTE
<i>Activities Coordinator</i>	Part-time	0.63
<i>Administrative Support</i>	Contractual	0.90
<i>Administrator</i>	Full-time	1.00
<i>Curator</i>	Full-time	1.00
<i>Events Coordinator</i>	Full-time	1.00
<i>Group Tour Coordinator</i>	Part-time	0.60
<i>Historian/Educator</i>	Full-time	1.00
<i>Intern/Project Specialist</i>	Contractual	0.86
<i>Maintenance Specialist</i>	Full-time	2.00
<i>Maintenance Specialist</i>	Part-time	0.63
<i>Maintenance Supervisor</i>	Full-time	1.00
<i>Marketing Assistant</i>	Full-time	1.00
<i>Office Associate</i>	Full-time	1.00
<i>Paraprofessional</i>	Contractual	0.42
Total		13.04

Historical Society of Carroll County

Description	Actual FY 04	Original Budget FY 05	Adjusted Budget FY 05	Budget FY 06	% Change From Original FY 05	% Change From Adjusted FY 05
Personnel	\$0	\$0	\$0	\$0	0.00%	0.00%
Operating	15,000	20,000	20,000	20,000	0.00%	0.00%
Capital Outlay	0	0	0	0	0.00%	0.00%
Total	\$15,000	\$20,000	\$20,000	\$20,000	0.00%	0.00%
Employees FTE	0.00	0.00	0.00	0.00	-----	-----

Note: The Adjusted Budget includes budget changes made during the year. On-going mid-year changes have been annualized for comparison purposes.

Contact

Barbara Lilly, Executive Director (410) 848-6494
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Mission and Goals

The Historical Society of Carroll County, is a non-profit, educational institution dedicated to preserving materials and interpreting the history of Carroll County. It endeavors to further public interest, knowledge, understanding and appreciation of Carroll County.

Goals include:

- Increase membership by 10%.
- Publish at least two new volumes on local history/genealogy.
- Expand the newly created local escorted bus tour of Carroll County's Civil War sites and the downtown walking tour.
- Increase funding for the Jay A. Graybeal Scholarship program by 10% and continue funding scholarship gifts.

Description

The Historical Society of Carroll County operates two historic properties on East Main Street in Westminster, MD, and has acquired an adjacent property for a planned expansion. The Kimmey House serves as the main office building and houses a changing exhibition gallery, research library and collections storage. The collection provides historical themes for public programming, including exhibitions, publications and lectures. Grant funds are used to meet general operating costs. The Carroll County Office of Tourism Visitor Information Center has been a tenant since 1984 within the Kimmey House.

The Sherman-Fisher-Shellman House features an architectural museum where a changing exhibition gallery and special events are held. The Willis-Boyle House was purchased in November 2000. Plans on an extended timeline are underway to renovate this property to expand public programming and provide space for collections storage, gift shop, and staff and volunteer offices.

For more information on the Historical Society of Carroll County, refer to: <http://ccpl.carr.org/hsc>.

Program Highlights

- Increased memberships by 13% in 2004, up from 11% in 2003.
- Provided two \$500 scholarships in the second year of the Jay A. Graybeal Scholarship fund.
- Monthly Boxed Lunch Talks, where patrons carry in their bagged lunches and listen to scheduled speakers during the lunch hour, have grown from an average of seven attendees in FY 01 to nearly seventy in FY 04.
- Published new volume of local history: *Taneytown: Images of America*.

Homestead Museum

Description	Actual FY 04	Original Budget FY 05	Adjusted Budget FY 05	Budget FY 06	% Change From Original FY 05	% Change From Adjusted FY 05
Personnel	\$0	\$0	\$0	\$0	0.00%	0.00%
Operating	20,000	20,000	20,000	20,000	0.00%	0.00%
Capital Outlay	0	0	0	0	0.00%	0.00%
Total	\$20,000	\$20,000	\$20,000	\$20,000	0.00%	0.00%
Employees FTE	0.00	0.00	0.00	0.00	-----	-----

Note: The Adjusted Budget includes budget changes made during the year. On-going mid-year changes have been annualized for comparison purposes.

Contact

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Program Highlights

The Homestead was selected as the site for the September 2005 National Society for the Preservation of Old Mills Conference.

Mission and Goals

The Union Mills Homestead Foundation strives to maintain and preserve the Homestead Buildings and gristmill to perpetuate its existence as a living, working, historical landmark for future generations.

Goals include:

- Keep the interior and exterior of the buildings and premises in good condition.
- Promote the facility for tours, weddings, receptions and events to generate revenues to accomplish the mission.
- Develop and secure the archives and history of the Homestead.

Description

In 1797, David and Andrew Shriver purchased the track of land along Big Pipe Creek for the purpose of operating a gristmill and a sawmill. Later, the brothers added a tannery, copper shop and a blacksmith's shop. The growing enterprise soon took the name "Union Mills" because of the partnership between the two brothers and their various businesses. With various changes, the mill operated commercially until 1942. In the early 1980's, the mill was restored and reopened in 1983, winning awards for the restoration work. In addition to the mill and outbuildings, the original double house can be visited today. The facility, located on Littlestown Pike in Union Mills, MD, is owned by Carroll County and operated by the Union Mills Homestead Foundation, a non-profit organization.

Many special events draw visitors to the Homestead. The annual Flower and Plant Market in May and the Corn Roast Festival in August are two of the premier events at the Homestead. The Homestead draws approximately 15,000 visitors annually.

For more information on the Homestead Museum, please refer to: <http://www.carr.lib.md.us/ccg/tourism/unionmil.htm>.