

Culture and Recreation Summary

	Actual FY 04	Original Budget FY 05	Adjusted Budget FY 05	Budget FY 06	% Change From Orig. FY 05	% Change From Adj. FY 05
Recreation and Parks Administration	\$166,913	\$184,670	\$181,313	\$190,140	2.96%	4.87%
Hashawha	551,378	607,190	611,281	652,690	7.49%	6.77%
Piney Run	359,574	387,615	385,970	414,800	7.01%	7.47%
Recreation	264,766	294,000	281,111	286,385	-2.59%	1.88%
Sports Complex	140,353	170,355	171,320	181,340	6.45%	5.85%
Total Recreation and Parks	\$1,482,984	\$1,643,830	\$1,630,995	\$1,725,355	4.96%	5.79%

	Actual FY 04	Original Budget FY 05	Adjusted Budget FY 05	Budget FY 06	% Change From Orig. FY 05	% Change From Adj. FY 05
Farm Museum	\$668,287	\$687,500	\$684,326	\$708,880	3.11%	3.59%
Historical Society of Carroll County	15,000	20,000	20,000	20,000	0.00%	0.00%
Homestead Museum	20,000	20,000	20,000	20,000	0.00%	0.00%
Total Culture and Recreation Other	\$703,287	\$727,500	\$724,326	\$748,880	2.94%	3.39%

Total Culture and Recreation	\$2,186,271	\$2,371,330	\$2,355,321	\$2,474,235	4.34%	5.05%
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