

# Conservation and Natural Resources Summary

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	<b>Actual FY 04</b>	<b>Original Budget FY 05</b>	<b>Adjusted Budget FY 05</b>	<b>Proposed Budget FY 06</b>	<b>% Change From Orig. FY 05</b>	<b>% Change From Adj. FY 05</b>
<b>Cooperative Extension</b>	\$372,600	\$381,455	\$381,455	\$403,160	5.69%	5.69%
<b>Resource Management</b>	588,508	639,645	710,300	743,210	16.19%	4.63%
<b>Gypsy Moth</b>	12,621	13,100	13,100	13,100	0.00%	0.00%
<b>Soil Conservation</b>	270,061	283,230	281,470	302,100	6.66%	7.33%
<b>Weed Control</b>	23,720	25,840	25,840	29,000	12.23%	12.23%
<b>Total Conservation and Natural Resources</b>	<b>\$1,267,511</b>	<b>\$1,343,270</b>	<b>\$1,412,165</b>	<b>\$1,490,570</b>	<b>10.97%</b>	<b>5.55%</b>