

Changes in the FY 06-11 CIP

Proposed from the Recommended

Project	Change Type	Comments
<u>GENERAL GOVERNMENT</u>		
Carroll Community College - Classroom Building 4	Dollar	Increased funding based on updated construction cost estimates.
Carroll Community College - Parking Lot Addition	Timing, Dollar	Moved project from FY 06 to FY 07 and inflated.
County Master Plan	Dollar	Increased funding based on updated cost estimates.
Economic Development - Technology Infrastructure	Timing, Dollar	Added funding in FY 06 for broadband access at two business parks in the County.
Emergency Services Training Center - Relocation	Timing, Dollar	Added funding in FY 06 and 07 to relocate the training center.
Senior Center - North Carroll	Timing, Dollar	Added funding in FY 06 to renovate existing space to a new center and removed funding in FY 10 and 11 for building a new facility.
<u>CULTURE AND RECREATION</u>		
Krimgold Park	Timing, Dollar	Added funding for further development of the park.
Leister Park	Dollar	Added funding for further development of the park.
Parkland Acquisition (POS) County	Dollar	Added funding due to the State increasing POS funding to the County.
Parkland Development (POS) County	Dollar	Added funding due to the State increasing POS funding to the County.
Senior Center Gymnasium - South Carroll	Timing, Dollar	Includes funding for design and construction with the South Carroll Senior Center.

Changes in the FY 06-11 CIP

Proposed from the Recommended

Project	Change Type	Comments
Town Fund	Dollar	Added funding due to the State increasing POS funding.
Union Mills Homestead Flume Restoration	Timing, Dollar	Removed funding as the project was completed in FY 05.
West Carroll Sports Complex	Timing, Dollar	Added funding for the first northwest Carroll County park.
<u>PUBLIC WORKS - ROADS</u>		
Albert Rill Road	Timing, Dollar	Added funding in FY 06 for paving of gravel road.
Falls Road	Timing, Dollar	Added funding in FY 06 for paving of gravel road.
John Pickett Road	Timing, Dollar	Added funding in FY 06 for paving of gravel road.
Northeast Area High School Road	Timing, Dollar	Added funding in FY 07 and FY 08.
Obrecht Road (White Rock to Gaither)	Timing, Dollar	Added funding in FY 06 for additional construction and utility relocation.
Overlays	Dollar	Added funding in FY 06 for additional overlays.
South Carroll Elementary School Road	Timing, Dollar	Added funding in FY 09 and FY 10.
South Carroll Middle School Road	Timing, Dollar	Added funding in FY 08 and FY 09.
Subdivision Overlays	Dollar	Added funding in FY 06 for additional subdivision overlays.
Traffic Signal Installation	Dollar	Added funding in FY 07 for annual traffic signal installation.
Turkeyfoot Road	Timing, Dollar	Added funding in FY 06 for paving of gravel road.
<u>PUBLIC SCHOOLS</u>		

Changes in the FY 06-11 CIP

Proposed from the Recommended

Project	Change Type	Comments
Ebb Valley Elementary School	Timing, Dollar	Moved entire cost of project to FY 06 due to funding availability.
Full-Day Kindergarten-Eldersburg ES	Dollar	Added funding based on updated construction cost estimates.
Full-Day Kindergarten-Linton Springs ES	Dollar	Added funding based on updated construction cost estimates.
Full-Day Kindergarten-Piney Ridge ES	Dollar	Added funding based on updated construction cost estimates.
Full-Day Kindergarten-Spring Garden ES	Dollar	Added funding based on updated construction cost estimates.
Full-Day Kindergarten-With State Planning Approval	Dollar	Moved funding from Full-Day Kindergarten-Without State Planning Approval into this project.
Full-Day Kindergarten-Without State Planning Approval	Timing, Dollar	Moved funding to Full-Day Kindergarten With State Planning Approval.
Northeast Area High School	Timing, Dollar	New project with design in FY 07 and construction in FY 08.
South Carroll Elementary School	Timing, Dollar	New project with design in FY 09 and construction in FY 10.
South Carroll Middle School	Timing, Dollar	New project with design in FY 08 and construction in FY 09.
Paving	Dollar	Added funding for FY 06 using one-time revenues.
<u>CONSERVATION AND OPEN SPACE</u>		
Agricultural Land Preservation	Dollar	Added funding in property tax for FY 10 and FY 11.
<u>AIRPORT ENTERPRISE FUND</u>		

Changes in the FY 06-11 CIP

Proposed from the Recommended

Project	Change Type	Comments
Grounds Maintenance Equipment and Storage Facility	Dollar	Added funding in FY 06.