

Education Other Summary

	Actual FY 04	Original Budget FY 05	Adjusted Budget FY 05	Proposed Budget FY 06	% Change From Orig. FY 05	% Change From Adj. FY 05
Cable Regulatory Commission	\$326,171	\$320,320	\$320,320	\$344,490	7.55%	7.55%
Carroll Community College	3,975,090	4,378,790	5,378,790	5,471,950	24.96%	1.73%
Carroll County Public Library	5,232,270	5,546,660	5,904,660	6,220,220	12.14%	5.34%
Total Education Other	\$9,533,531	\$10,245,770	\$11,603,770	\$12,036,660	17.48%	3.73%