

Miscellaneous Summary

	Actual FY 04	Original Budget FY 05	Adjusted Budget FY 05	Proposed Budget FY 06	% Change From Original FY 05	% Change From Adjusted FY 05
Debt Service	\$14,183,643	\$13,995,115	\$13,995,115	\$17,254,900	23.29%	23.29%
Intergovernmental Transfers	2,095,596	2,142,285	2,142,285	2,496,880	16.55%	16.55%
Interfund Transfers	19,190,812	12,245,890	12,245,890	14,124,855	15.34%	15.34%
Reserve for Contingency	0	4,162,225	4,162,225	3,761,505	-9.63%	-9.63%
Total Miscellaneous	\$35,470,052	\$32,545,515	\$32,545,515	\$37,638,140	15.65%	15.65%