

Public Schools Summary

	Actual FY 04	Original Budget FY 05	Adjusted Budget FY 05	Proposed Budget FY 06	% Change From Orig. FY 05	% Change From Adj. FY 05
Board of Education	\$119,514,398	\$125,157,810	\$125,157,810	\$134,092,160	7.14%	7.14%
Board of Education Debt Service	9,347,694	9,018,925	9,018,925	9,331,900	3.47%	3.47%
Total Public Schools	\$128,862,092	\$134,176,735	\$134,176,735	\$143,424,060	6.89%	6.89%