

Public Works Summary

	Actual FY 04	Original Budget FY 05	Adjusted Budget FY 05	Proposed Budget FY 06	% Change From Orig. FY 05	% Change From Adj. FY 05
Public Works Administration	\$205,420	\$272,585	\$246,788	\$249,450	-8.49%	1.08%
Engineering Administration	202,552	223,940	229,640	243,120	8.56%	5.87%
Engineering Construction Inspection	262,236	285,960	286,662	300,350	5.03%	4.77%
Engineering Design	260,544	286,070	264,626	277,700	-2.93%	4.94%
Engineering Survey	157,082	180,280	178,025	213,690	18.53%	20.03%
Roads Operations	4,907,052	5,818,725	5,810,606	6,270,150	7.76%	7.91%
Storm Emergencies	1,347,080	1,050,000	1,050,000	1,126,450	7.28%	7.28%
Traffic Control	201,046	229,820	229,820	224,020	-2.52%	-2.52%
Total Public Works	\$7,543,011	\$8,347,380	\$8,296,167	\$8,904,930	6.68%	7.34%