

# Culture and Recreation Summary

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	Actual FY 04	Original Budget FY 05	Adjusted Budget FY 05	Proposed Budget FY 06	% Change From Orig. FY 05	% Change From Adj. FY 05
<b>Recreation and Parks Administration</b>	\$166,913	\$184,670	\$181,313	\$190,140	2.96%	4.87%
Hashawha	551,378	607,190	611,281	651,930	7.37%	6.65%
Piney Run	359,574	387,615	385,970	414,800	7.01%	7.47%
Recreation	264,766	294,000	281,111	293,970	-0.01%	4.57%
Sports Complex	140,353	170,355	171,320	181,340	6.45%	5.85%
<b>Total Recreation and Parks</b>	<b>\$1,482,984</b>	<b>\$1,643,830</b>	<b>\$1,630,995</b>	<b>\$1,732,180</b>	<b>5.37%</b>	<b>6.20%</b>

	Actual FY 04	Original Budget FY 05	Adjusted Budget FY 05	Proposed Budget FY 06	% Change From Orig. FY 05	% Change From Adj. FY 05
<b>Farm Museum</b>	\$668,287	\$687,500	\$684,326	\$705,020	2.55%	3.02%
Historical Society of Carroll County	15,000	20,000	20,000	20,000	0.00%	0.00%
Homestead Museum	20,000	20,000	20,000	20,000	0.00%	0.00%
<b>Total Culture and Recreation Other</b>	<b>\$703,287</b>	<b>\$727,500</b>	<b>\$724,326</b>	<b>\$745,020</b>	<b>2.41%</b>	<b>2.86%</b>

<b>Total Culture and Recreation</b>	<b>\$2,186,271</b>	<b>\$2,371,330</b>	<b>\$2,355,321</b>	<b>\$2,477,200</b>	<b>4.46%</b>	<b>5.17%</b>
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