

Conservation and Natural Resources Summary

	Actual FY 04	Original Budget FY 05	Adjusted Budget FY 05	Recom Budget FY 06	% Change From Orig. FY 05	% Change From Adj. FY 05
Cooperative Extension	\$372,600	\$381,455	\$381,455	\$403,160	5.69%	5.69%
Resource Management	588,508	639,645	710,300	743,210	16.19%	4.63%
Gypsy Moth	12,621	13,100	13,100	13,100	0.00%	0.00%
Soil Conservation	270,061	283,230	281,470	302,100	6.66%	7.33%
Weed Control	23,720	25,840	25,840	29,000	12.23%	12.23%
Total Conservation and Natural Resources	\$1,267,511	\$1,343,270	\$1,412,165	\$1,490,570	10.97%	5.55%