

Comparison of FY 06-11 Recommended CIP to the Preliminary Recommended

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General Government:						
ADA Facility Improvements	41		X			
CCC – Bi Directional Antenna	New			X	X	Included \$200,000 in FY 06.
CCC – Classroom Building 4	42		X			
CCC - Parking Lot Addition	43		X			
CCC – Technology Improvements	44				X	Adjusted inflation to 3% annually.
Circuit Court – New Courtroom	45		X			
County Building Systemic Renovations	46				X	Adjusted inflation to 5% annually.
County Master Plan	New		X			
County Phone System Replacement	47		X			
County Technology Improvements	48				X	Adjusted inflation to 3% annually.
Detention Center	49		X			
Detention Center Addition	New			X	X	Included funding in FY 06 to close completed project.
Document Management System	50		X			
Emergency Services Training Center - Haz. Mat. Training Alley	51	X				Existing balance will cover scope of project. Additional funding withdrawn.
Emergency Svcs Training Ctr. Training Trench	52		X			
Farm Museum – Electrical Upgrade	54		X			
Farm Museum – HVAC (previously Upgrades and Restorations)	56		X			
Farm Museum – Maintenance Building Addition	53		X			
Farm Museum – Storm Drainage	55					
Fleet Management – Lift Replacements	57		X			
Fleet Management – Tire Storage Facility	58	X				Withdrawn from CIP based on lack of current need for additional space.
General Government Unallocated	New		X			
GIS Digital Orthophotography	59		X			
Humane Society – Additional Parking	60		X			
Humane Society – Cat Quarantine Area	62		X			

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Humane Society – Kennel Expansion	61		X			
Library – Finksburg Branch and Headquarters	New		X			Included \$105,000 for road improvements in FY 06.
Library – Technology Replacement	63				X	
Library – Telephone Replacement	64		X			
Parking Garage – County Government Campus	65		X			
Parking Lot Overlays	66				X	Adjusted inflation to 3% annually.
Public Works – Salt Buildings	67		X			
Safe House	68		X			
Senior Center – Mt. Airy Multi-Purpose Room	69				X	Included \$3,800 for feasibility study in FY 06.
Senior Center – North Carroll	70				X	Costs adjusted for increase in square footage.
Senior Center – South Carroll	71				X	Included cost of road construction.
Senior Center – Taneytown Additional Parking	72				X	Added \$5,000 for testing fees.
State’s Attorney Case File Replacement	73		X			
Water Tanks and Dry Hydrants	74				X	Adjusted inflation to 5% annually.
Winchester Building Elevator	75		X			

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Culture and Recreation:						
Bark Hill Ballfields	81		X			
Community Self-Help Projects	82		X			
Deer Park Linear Trail	83		X			
Deer Park Practice Field	84		X			
Freedom Elementary Ballfield Renov.	85		X			
Freedom Park Shelters/Play Equip.	86		X			
Landon C. Burns Park Ballfield	87		X			
Leister Park (NC Rec Park)	88		X			
Middlebrooke Trail	89		X			
Parking Lot Construction	90		X			
Parkland Acquisition (POS) County	91		X			
Parkland Development (POS) County	92		X			
Piney Run Nature Center Additions	93		X			
Piney Run Park Paving	94		X			
Piney Run Upper Comfort Station	95		X			
Piney Run/Bennett Cerf Tennis Courts	96		X			
Tot Lot Replacement	97		X			
Town Fund	98		X			
Union Mills Flume Restoration	99		X			
Westminster Community Pond Renovations	100		X			

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Public Works:						
Roads:						
Boxwood Drive Extended	108		X			
Georgetown Boulevard	109		X			
Highway Improvements	110		X			
Low Volume Road Improvements	111		X			
Monroe Ave (Bennett to 32)	112		X			
Niner Road Improvements	New		X			Included \$79,600 in FY 06 to widen the road.
Northeast Area HS Road	113	X				Removed with elimination of high school in Public Schools section.
Overlays	114		X			
Small Drainage Structures	115				X	Annual additions (\$150,000 FY06; 40,000/year FY07 – FY11) and adjusted inflation to 5% annually.
Subdivision Overlays	116				X	Addition of Melstone Valley \$108,100 in FY06
Traffic Calming	117		X			
Traffic Signal Installation	118				X	Adjusted inflation to 5% annually.
Unallocated	New		X			
Westminster Area Alternative Road Plan	119		X			

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Bridges:						
Bollinger Road over Beaver Run	124		X			
Bridge Inspection and Inventory	125				X	Adjusted inflation to 5% annually.
Bridge Maintenance & Repair	126				X	Adjusted inflation to 5% annually.
Cleaning & Painting Bridges	127				X	Adjusted inflation to 5% annually.
CSX/Houcksville Road Bridge	New				X	Included \$190,739 in FY 06 to close completed project.
Falls Road over Indian Run	128		X			
Grand Valley over unnamed stream	129		X			
McKinstry's Mill Road over Sams Creek	130		X			
Niner Road over Middle Run	131		X			
Twin Arch Road Bridge	New				X	Included \$57,000 in FY 06 to complete project.
Warfieldsburg Road over Little Morgan	133		X			

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Public Schools:						
Ebb Valley ES	139			X	X	
Full Day Kindergarten	140	X				Funding for this project has been split into the six projects listed below.
Full Day Kindergarten – Eldersburg ES	New			X	X	
Full Day Kindergarten – Linton Springs ES	New			X	X	
Full Day Kindergarten – Piney Ridge ES	New			X	X	
Full Day Kindergarten – Spring Garden ES	New			X	X	
Full Day Kindergarten – With State Planning Approval	New			X	X	
Full Day Kindergarten – Without State Planning Approval	New			X	X	
Long Range Career & Technology Center Plan	141		X			
Northeast Area HS	142	X				
Barrier Free Modifications	143			X	X	
Construction Scope Studies	144		X			
HVAC – Addition at Westminster West MS	145		X			
HVAC – Improvements & Replacements	146		X			
HVAC – Replacement at Robert Moton Elementary School	147		X			
Paving	148				X	Adjusted inflation to 3% annually.
Relocatable Classrooms	149		X			
Roofing Improvements	150				X	Adjusted inflation to 3% annually.
Systemic Renovations – Re-roofing Projects	151		X			
Technology Improvements	152		X			Adjusted inflation to 3% annually.
Transfer to Operating Budget for BOE Debt	153				X	

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Conservation and Open Space:						
Agricultural Land Preservation	159		X			
Floodplain Mapping	160				X	Increased funding in FY 06 for estimated cost of data collection.
Land Bank	161				X	Adjusted inflation to 3% annually.
Roadway Evaluation Studies	162				X	Adjusted inflation to 3% annually.
Watershed Assessment & Improvement	163		X			

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Enterprise Funds:						
Airport:						
Fuel Farm – Additional Jet A Fuel Storage	172		X			
High Intensity Runway Lights	173		X			
Obstruction Study and Tree Removal	174		X			
PAPI	175		X			
Security System	176		X			
Terminal Building Expansion	177		X			
T-Hangar Painting, Roof and Siding Repairs	178	X				
Solid Waste:						
Maintenance Building	New		X			Included funding of \$321,250 in FY 06.

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Utilities:						
Clarifier Painting/Reconditioning	182		X			
Effluent Chillers	New				X	Additional funding in FY 06 to existing project.
Freedom Area Sewer Study Update	183		X			
Freedom Water Treatment Plant Upgrade and Expansion	184		X			
Freedom/Hampstead – Water Meters	185		X			
Gaither Road 8” Sewer Line	186		X			
Gaither Road 8” Water Main	187		X			
Hydrant Replacement	188		X			
Hydraulic Looping	189		X			
Lake Forest Pumping Station Dimmonneuter (Grinder)	190		X			
New Force Main and Gravity Sewer Main to North Station	191		X			
Pine Hill Wastewater Pumping Station Upgrade	192		X			
Piney Run Wastewater Pump Station Renovation	193		X			
Pleasant Valley Backup Well	194		X			
Poly Aluminum Chloride (PAC) Facility	195		X			
Programmable Logic Controller	196		X			
Snowden’s Run Pumping Station Grinder	197		X			
Sykesville Elevated Water Storage Tank #6	198		X			
Sykesville Wastewater Pumping Station Upgrade	199		X			
Tank Painting	200		X			
Waste Sludge Operations	201		X			