

Miscellaneous Summary

	Actual FY 04	Original Budget FY 05	Adjusted Budget FY 05	Recom Budget FY 06	% Change From Original FY 05	% Change From Adjusted FY 05
Debt Service	\$14,183,643	\$13,995,115	\$13,995,115	\$17,264,970	23.36%	23.36%
Intergovernmental Transfers	2,095,596	2,142,285	2,142,285	2,496,880	16.55%	16.55%
Interfund Transfers	19,190,812	12,245,890	12,245,890	17,544,700	43.27%	43.27%
Reserve for Contingency	0	4,162,225	4,162,225	4,039,100	-2.96%	-2.96%
Total Miscellaneous	\$35,470,052	\$32,545,515	\$32,545,515	\$41,345,650	27.04%	27.04%