

Public Schools Summary

	Actual FY 04	Original Budget FY 05	Adjusted Budget FY 05	Recom Budget FY 06	% Change From Orig. FY 05	% Change From Adj. FY 05
Board of Education	\$119,514,398	\$125,157,810	\$125,157,810	\$132,935,970	6.21%	6.21%
Board of Education Debt Service	9,347,694	9,018,925	9,018,925	9,393,750	4.16%	4.16%
Total Public Schools	\$128,862,092	\$134,176,735	\$134,176,735	\$142,329,720	6.08%	6.08%