

Culture and Recreation Summary

	Actual FY 04	Original Budget FY 05	Adjusted Budget FY 05	Recom Budget FY 06	% Change From Orig. FY 05	% Change From Adj. FY 05
Recreation and Parks Administration	\$166,913	\$184,670	\$181,313	\$190,140	2.96%	4.87%
Hashawha	551,378	607,190	611,281	651,930	7.37%	6.65%
Piney Run	359,574	387,615	385,970	414,800	7.01%	7.47%
Recreation	264,766	294,000	281,111	293,470	-0.18%	4.40%
Sports Complex	140,353	170,355	171,320	181,340	6.45%	5.85%
Total Recreation and Parks	\$1,482,984	\$1,643,830	\$1,630,995	\$1,731,680	5.34%	6.17%

	Actual FY 04	Original Budget FY 05	Adjusted Budget FY 05	Recom Budget FY 06	% Change From Orig. FY 05	% Change From Adj. FY 05
Farm Museum	\$668,287	\$687,500	\$684,326	\$705,020	2.55%	3.02%
Historical Society of Carroll County	15,000	20,000	20,000	20,000	0.00%	0.00%
Homestead Museum	20,000	20,000	20,000	20,000	0.00%	0.00%
Total Culture and Recreation Other	\$703,287	\$727,500	\$724,326	\$745,020	2.41%	2.86%

Total Culture and Recreation	\$2,186,271	\$2,371,330	\$2,355,321	\$2,476,700	4.44%	5.15%
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