



# Maintenance Building - Northern Landfill

Deborah Effingham, Budget Analyst (410) 386-2082

Proj. #

The project provides funding for the replacement of the Maintenance Building at the Northern Landfill. The replacement is due to property loss from a fire dated July 16, 2004.

Projected Operating Impacts include: Additional operating costs would not be incurred as this is a replacement project.

	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	Prior Allocation	Balance to Complete	Total Project Cost
Engineering/Design									0
Land Acquisition									0
Site Work	82,800								82,800
Construction	208,450								208,450
Equipment/Furnishings									0
Other	30,000								30,000
<b>EXPENDITURES</b>									
<b>TOTAL</b>	<b>321,250</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>321,250</b>
<b>SOURCES OF FUNDS</b>									
Bonds	271,994								271,994
Enterprise Fund - Septage									0
Enterprise Fund - Solid Waste	49,256								49,256
<b>PROJECTED OPERATING IMPACTS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>			