

Public Safety Other Summary

	Actual FY 05	Original Budget FY 06	Adjusted Budget FY 06	Budget FY 07	% Change From Orig. FY 06	% Change From Adj. FY 06
Animal Control	\$646,590	\$690,470	\$690,470	\$687,020	-0.50%	-0.50%
EMS 24/7 Services	2,377,410	2,810,490	2,810,490	3,209,420	14.19%	14.19%
Resident Trooper	4,396,807	4,528,700	4,612,240	4,877,740	7.71%	5.76%
Volunteer Emergency Services Association	4,841,896	5,183,450	5,183,450	5,560,070	7.27%	7.27%
Total Public Safety Other	\$12,262,703	\$13,213,110	\$13,296,650	\$14,334,250	8.49%	7.80%

Budget Changes

- The increase in EMS 24/7 is due to a 5% planned increase in this budget and the implementation of Phase IV, updating all of the fire companies to 24/7 coverage.
- The 5.76% increase in Resident Trooper is due to a planned 5.00% increase and an increase in personnel costs.
- The 7.27% increase in the Volunteer Emergency Services Association (VESA) is primarily due to a planned 5.00% increase in this budget plus additional funds for fuel and utilities, turn-out gear, CPAP units, and advanced life support classes at Carroll Community College.

Highlights, Changes and Useful Information

- In calendar year 2005, Animal Control responded to more than 1,800 calls.
- In FY 05, the kennel floors and walls were recoated. This impermeable surface allows the area to be completely disinfected to protect the health of the animals.
- The County Commissioners began adding funding for Emergency Medical Services (EMS) in Carroll County in FY 04. Adequate levels of coverage at the fourteen fire stations around the county are evaluated based on geographic location, population and call volumes. FY 06 was the third year of providing funding and brought twelve stations up to 24/7 coverage and one station up to 12/7 coverage.

Animal Control

Description	Actual FY 05	Original Budget FY 06	Adjusted Budget FY 06	Budget FY 07	% Change From Original FY 06	% Change From Adjusted FY 06
Personnel	\$0	\$0	\$0	\$0	0.00%	0.00%
Operating	646,590	690,470	690,470	687,020	-0.50%	-0.50%
Capital Outlay	0	0	0	0	0.00%	0.00%
Total	\$646,590	\$690,470	\$690,470	\$687,020	-0.50%	-0.50%
Employees FTE	0.00	0.00	0.00	0.00	-----	-----

Note: The Adjusted Budget includes budget changes made during the year. On-going mid-year changes have been annualized for comparison purposes.

Contact

Carolyn N. Ratliff, Executive Director, Humane Society of
Carroll County (410) 848-4810
Larry Brown, Senior Budget Analyst (410) 386-2082

Mission and Goals

The Humane Society of Carroll County, Inc. attempts to alleviate pain and suffering of animals, educate the public about their need, shelter the lost and unwanted, reunite and adopt as many animals as possible and enforce the laws pertaining to their regulation of humane keeping.

Goals Include:

- The Humane Society of Carroll County strives to fulfill its mission by being as responsive to the public as possible.
- The Humane Society tries to the best of its ability to work with the public to reconcile animal issues brought to its attention through education, advice, mediation and enforcement.

Description

Carroll County contracts with the Humane Society of Carroll County to provide animal control for the safety of its citizens. The Humane Society is located at 2517 Littlestown Pike, Westminster, MD.

Hours of operation are 8-4 Monday through Friday and 9-12 Saturdays. An after-hours animal drop off area is provided. However, citizens are encouraged to bring their animals to the shelter during normal business hours.

Animal Control investigates all complaints of cruelty to animals. Additionally, Animal Control coordinates lost and found animal efforts in the County, and enforces County and State animal laws. Follow-up is made to ensure all adopted pets from the Society are spayed or neutered and vaccinated for rabies. Animal Control maintains twenty-eight animal licensing outlets throughout the County.

Animal Control is on call 24 hours a day for emergencies involving:

- Life-threatening animal situations
- Injured domestic stray animals
- Wild animals within a home
- Police need for assistance

Program Highlights

- In calendar year 2005, Animal Control Officers responded to more than 1,800 calls for assistance from the public.
- 11,086 dog licenses were sold in calendar year 2005.
- 52% of all stray dogs were returned to their owners.
- 99.5% of adopted dogs and 99.0% of adopted cats were spayed or neutered as per the adoption contracts, thus cutting down on pet overpopulation. The Humane Society had 1,077 animals adopted.
- Animal Control officers inspected and licensed 107 kennels, pet shops, grooming shops, circuses, and other commercial animal establishments.
- In FY 05, the kennel floors and walls were recoated. This impermeable surface allows the area to be completely disinfected to protect the health of the animals.

Budget Changes

The .50% decrease in the Animal Control budget in FY 07 is primarily due to a planned 5% salary increase, increased fuel and utility costs, and a decrease in vehicle purchases.

EMS 24/7 Services

Description	Actual	Original	Adjusted	Budget	% Change	% Change
	FY 05	Budget FY 06	Budget FY 06		FY 07	From Original FY 06
Personnel	\$0	\$0	\$0	\$0	0.00%	0.00%
Operating	2,377,410	2,810,490	2,810,490	3,209,420	14.19%	14.19%
Capital Outlay	0	0	0	0	0.00%	0.00%
Total	\$2,377,410	\$2,810,490	\$2,810,490	\$3,209,420	14.19%	14.19%
Employees FTE	0.00	0.00	0.00	0.00	-----	-----

Note: The Adjusted Budget includes budget changes made during the year. On-going mid-year changes have been annualized for comparison purposes.

Contact

E. Richard Baker, Jr., President VESA 443-277-5706
Larry Brown, Senior Budget Analyst (410) 386-2082

Mission and Goals

To ensure the availability of 24/7 emergency services operations in the County.

Description

The Carroll County Board of Commissioners created this budget in FY 04. In FY 04 the Commissioners were presented with a request prepared by the Volunteer Emergency Services Association for the provision of Emergency Medical Services (EMS) in the County. Since FY 04, phases I, II, and III have been implemented. As of FY 06, twelve of fourteen stations now have 24/7 coverage. Sykesville station has an additional 12/7 unit for the times of day when call volumes are highest and Westminster now has one 24/7 unit and two 12/7 units (one 12/7 unit is for hazardous materials). Two stations, in addition to 24/7 coverage, provide coverage 10 hours a day/5 days a week. Lineboro now has full 12/7 coverage. The criteria used in the request to determine funding is based on population, call volume and geographic location.

Budget Changes

The 14.19% increase in FY 07 is due to a 5.00% planned increase for this budget and the implementation of Phase IV, which upgrades one 12/7 unit to 24/7 for Westminster, one 12/7 unit to 24/7 unit for Sykesville, a 12/7 unit to 24/7 ALS for Lineboro, and a 10/5 BLS unit, also for Lineboro.

Resident Trooper Program

Description	Actual FY 05	Original Budget FY 06	Adjusted Budget FY 06	Budget FY 07	% Change From Original FY 06	% Change From Adjusted FY 06
Personnel	\$0	\$0	\$0	\$0	0.00%	0.00%
Operating	4,396,807	4,528,700	4,612,240	4,877,740	7.71%	5.76%
Capital Outlay	0	0	0	0	0.00%	0.00%
Total	\$4,396,807	\$4,528,700	\$4,612,240	\$4,877,740	7.71%	5.76%
Employees FTE	0.00	0.00	0.00	0.00	-----	-----

Note: The Adjusted Budget includes budget changes made during the year. On-going mid-year changes have been annualized for comparison purposes.

Contact

First Sergeant Dean Richardson, Coordinator
(410) 386-3111

Larry Brown, Senior Budget Analyst (410) 386-2082

Mission and Goals

The mission of the Resident Trooper Program is to provide full police services to the citizens of Carroll County.

Description

The Resident Trooper Program is established through a contractual agreement between the County and the State of Maryland. Located at the Westminster barrack, thirty-six uniformed Troopers, eight criminal investigators, one K-9 Trooper and a secretary provide law enforcement, investigative services and assistance to the five municipal police forces and the Sheriff's Department.

Personnel Detail

Rank	Number
First Sergeant	1.0
Corporal	4.0
Corporal – K-9	1.0
Trooper First Class	19.0
Trooper First Class - Investigator	7.0
Trooper	13.0
Office Secretary	1.0
Total	46.0

Budget Changes

The 5.76% growth in FY 07 is due to a planned 5.00% increase for this budget plus an increase in personnel costs.

Volunteer Emergency Services Association

Description	Actual FY 05	Original Budget FY 06	Adjusted Budget FY 06	Budget FY 07	% Change From Original FY 06	% Change From Adjusted FY 06
Personnel	\$167,734	\$0	\$0	\$0	0.00%	0.00%
Operating	4,674,162	5,183,450	5,183,450	5,560,070	7.27%	7.27%
Capital Outlay	0	0	0	0	0.00%	0.00%
Total	\$4,841,896	\$5,183,450	\$5,183,450	\$5,560,070	7.27%	7.27%
Employees FTE	0.00	0.00	0.00	0.00	-----	-----

Note: The Adjusted Budget includes budget changes made during the year. On-going mid-year changes have been annualized for comparison purposes.

Contact

E. Richard Baker, Jr., President VESA 443-277-5706
Larry Brown, Senior Budget Analyst (410) 386-2082

Mission and Goals

The Carroll County Volunteer Emergency Services Association (VESA) represents the fourteen community volunteer fire departments in Carroll County. Over 1,000 men and women volunteer at the Mt. Airy, Hampstead, Westminster, Manchester, Taneytown, Pleasant Valley, Lineboro, Union Bridge, Reese, New Windsor, Harney, Sykesville, Gamber and Winfield Fire Companies.

Description

The Carroll County Volunteer Firemen's Association has requested a name change to the Carroll County Volunteer Emergency Services Association to better reflect the scope of the services they provide. The name change was enacted as of October 1, 2004. The VESA is the hub of all the County fire departments administrations. Two representatives from each of the fourteen fire departments meet on a monthly basis. County funding is provided to the VESA, which in turn allocates funds to the fourteen fire companies and the following administrative budgets:

- Ambulance Association
- Carroll County Fire Police
- Fire Chief's Association
- Advanced Technical Rescue (ATR) Team
- Fire Training Center
- Haz-Mat Program
- Critical Incident Stress Management
- Fire Prevention
- Wellness

The County provides funding for the VESA physical program, which provides physicals to active members within the service.

The VESA provided the Board of County Commissioners a request for funding Emergency Vehicle Operator Drivers (EVODs), which was approved. This funding ensures that paid professional operators are available to drive the equipment whenever necessary.

Program Highlights

The fourteen companies respond to fire calls, emergency medical services calls, rescue calls and mutual aid calls. The following chart compares the number of calls by type over the past three years:

Type	CY 03	CY 04	CY 05
Fire	2,441	2,401	2,596
EMS	9,782	9,510	10,195
Rescue	1,187	1,147	1,146
Mutual Aid	2,060	2,046	2,032
Total	15,470	15,104	15,969

Budget Changes

The 7.27% increase in FY 07 is primarily due to a planned 5% increase in this budget plus additional funding for fuel and utilities, turn-out gear, CPAP equipment, and advanced life support classes at Carroll Community College.

The following budget detail is provided:

	Budget FY 06	Budget FY 07
Total Fire Company Operating Budgets	\$3,830,515	\$4,193,718
Administrative Budgets	\$570,865	\$619,745
Workers Compensation	205,764	216,052
Malpractice Insurance	15,430	15,435
EVODs	560,876	515,120
Subtotal Special Items	\$782,070	\$746,607
TOTAL	\$5,183,450	\$5,560,070