

# Culture and Recreation Summary

---

	Actual FY 05	Original Budget FY 06	Adjusted Budget FY 06	Budget FY 07	% Change From Orig. FY 06	% Change From Adj. FY 06
<b>Recreation and Parks Administration</b>	\$178,599	\$190,140	\$185,705	\$198,890	4.60%	7.10%
Hashawha	608,511	652,690	647,640	678,420	3.94%	4.75%
Piney Run	356,485	414,800	414,810	426,400	2.80%	2.79%
Recreation	271,066	286,385	285,205	299,840	4.70%	5.13%
Sports Complex	154,731	181,340	181,340	188,800	4.11%	4.11%
<b>Total Recreation and Parks</b>	<b>\$1,569,392</b>	<b>\$1,725,355</b>	<b>\$1,714,700</b>	<b>\$1,792,350</b>	<b>3.88%</b>	<b>4.53%</b>

	Actual FY 05	Original Budget FY 06	Adjusted Budget FY 06	Budget FY 07	% Change From Orig. FY 06	% Change From Adj. FY 06
<b>Farm Museum</b>	\$632,298	\$708,880	\$713,510	\$752,010	6.08%	5.40%
Historical Society of Carroll County	20,000	20,000	20,000	610,000	2950.00%	2950.00%
Homestead Museum	20,000	20,000	20,000	20,000	0.00%	0.00%
<b>Total Culture and Recreation Other</b>	<b>\$672,298</b>	<b>\$748,880</b>	<b>\$753,510</b>	<b>\$1,382,010</b>	<b>84.54%</b>	<b>83.41%</b>

<b>Total Culture and Recreation</b>	<b>\$2,241,690</b>	<b>\$2,474,235</b>	<b>\$2,468,210</b>	<b>\$3,174,360</b>	<b>28.30%</b>	<b>28.61%</b>
-------------------------------------	--------------------	--------------------	--------------------	--------------------	---------------	---------------