

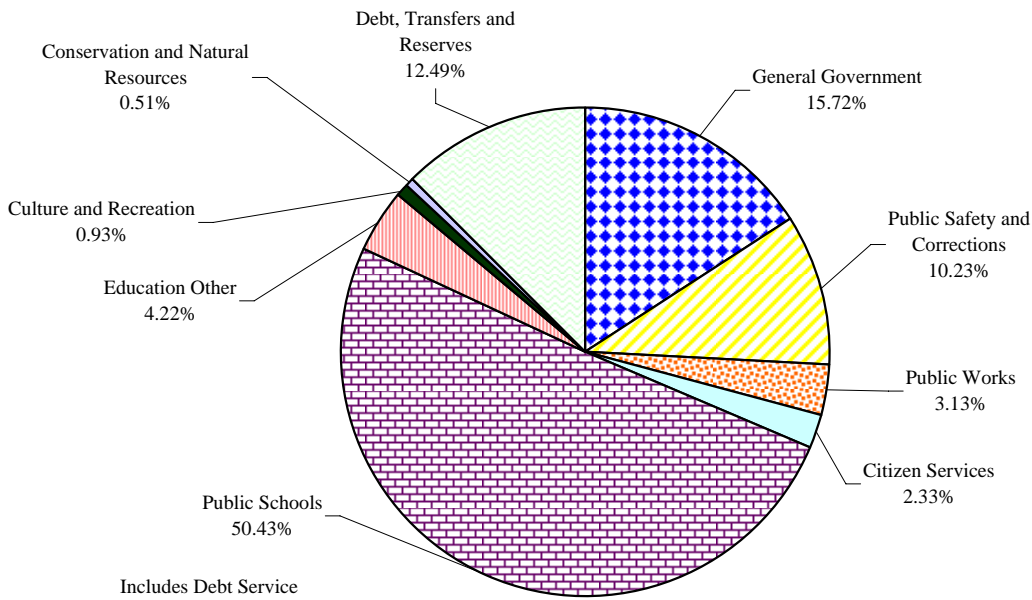
General Fund Appropriations

	Actual FY 05	Original Budget FY 06	Adjusted Budget FY 06	Proposed Budget FY 07	% Change From Orig. FY 06	% Change From Adj. FY 06
General Government	\$51,269,520	\$42,424,630	\$42,422,948	\$47,562,355	12.11%	12.11%
Public Safety and Corrections	26,206,838	28,942,490	29,063,634	30,968,340	7.00%	6.55%
Public Works	7,686,736	8,931,480	8,869,495	9,486,380	6.21%	6.96%
Citizen Services	6,141,201	6,698,660	6,766,995	7,053,975	5.30%	4.24%
Public Schools	135,708,005	143,396,100	143,396,100	152,612,122	6.43%	6.43%
Education Other	10,808,601	12,036,660	12,036,660	12,780,160	6.18%	6.18%
Culture and Recreation	2,241,690	2,474,235	2,468,210	2,824,360	14.15%	14.43%
Conservation and Natural Resources	1,373,079	1,490,570	1,483,300	1,556,800	4.44%	4.96%
Debt, Transfers and Reserves	28,455,951	37,527,915	37,527,915	37,791,508	0.70%	0.70%
Total General Fund Appropriations	\$269,891,621	\$283,922,740	\$284,035,257	\$302,636,000	6.59%	6.55%

General Fund Appropriations

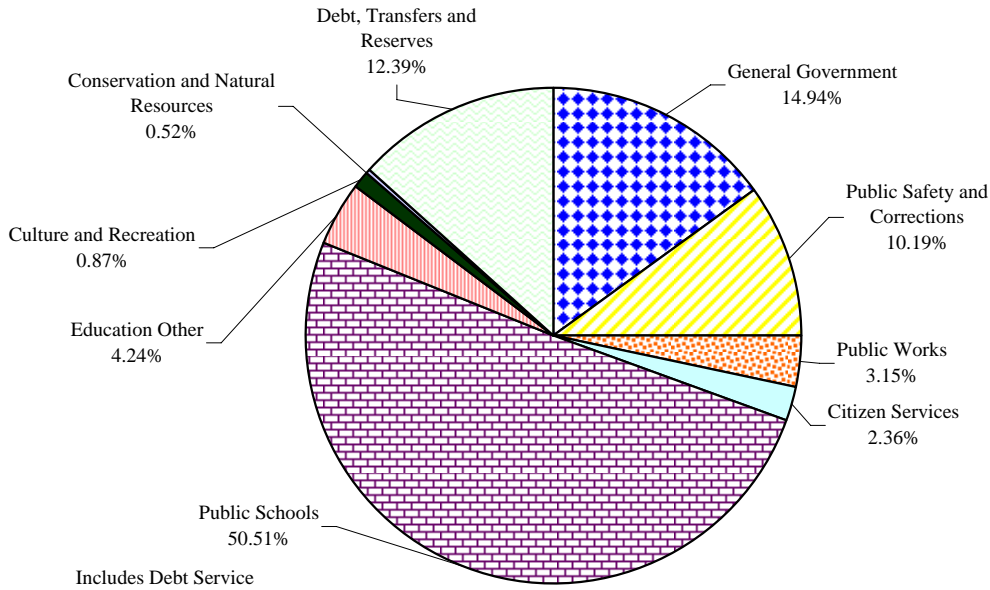
Fiscal Year 2007

\$302,636,000



Fiscal Year 2006

\$283,922,740



¹ Debt, Transfers and Reserves consists of debt service, reserves for contingencies and positions, and intergovernmental and interfund transfers.