

Citizen Services Other Summary

	Actual FY 05	Original Budget FY 06	Adjusted Budget FY 06	Proposed Budget FY 07	% Change From Orig. FY 06	% Change From Adj. FY 06
Access Carroll	\$0	\$25,000	\$25,000	\$25,750	3.00%	3.00%
Carroll County Arc	218,855	225,420	225,420	232,190	3.00%	3.00%
CHANGE, Inc.	218,855	225,420	225,420	232,190	3.00%	3.00%
Family and Children's Services Domestic Violence	64,985	66,940	66,940	68,950	3.00%	3.00%
Family and Children's Services Sexual Abuse Treatment	179,560	184,950	184,950	190,500	3.00%	3.00%
Granite House	0	75,000	75,000	100,000	33.33%	33.33%
Health Department	2,719,789	2,855,980	2,960,480	3,108,780	8.85%	5.01%
Human Services Programs	711,545	751,340	751,340	773,880	3.00%	3.00%
Junction	115,765	119,240	119,240	122,820	3.00%	3.00%
Partnership for a Healthier Carroll County	79,010	75,000	75,000	0	-100.00%	-100.00%
Rape Crisis Intervention	72,435	74,610	74,610	76,850	3.00%	3.00%
Social Services	180,870	186,300	186,300	191,885	3.00%	3.00%
Target Community and Educational Services	218,855	225,420	225,420	232,190	3.00%	3.00%
Youth Services Bureau	420,195	513,800	513,800	529,210	3.00%	3.00%
Total Citizen Services Other	\$5,200,719	\$5,604,420	\$5,708,920	\$5,885,195	5.01%	3.09%

Budget Changes

- The 100% decrease in the Partnership for a Healthier Carroll County budget in FY 07 is due to a decision to end County support of this program after FY 06.
- The 33.33% increase in the Granite House budget in FY 07 is due to a decision to help address mental health issues in County.
- Generally, non-profit budgets were planned to grow at 3% between FY 06 and FY 07. Most budgets were held at or near that level.

Highlights, Changes and Useful Information

- The Carroll County Health Department is the managing agency for the Disaster Preparedness Group for Carroll County in the event of any disaster.
- In FY 05 a domestic abuse safe house was established in Carroll County under the management of the Human Service Programs. Carroll County was the only county in Maryland not to have a specific space set aside as a safe house. This safe house provides up to two months of lodging for eight victims at any given time.

Access Carroll

Description	Actual FY 05	Original Budget FY 06	Adjusted Budget FY 06	Proposed Budget FY 07	% Change From Original FY 06	% Change From Adjusted FY 06
Personnel	\$0	\$0	\$0	\$0	0.00%	0.00%
Operating	0	25,000	25,000	25,750	3.00%	3.00%
Capital Outlay	0	0	0	0	0.00%	0.00%
Total	\$0	\$25,000	\$25,000	\$25,750	3.00%	3.00%
Employees FTE	0.00	0.00	0.00	0.00	-----	-----

Note: The Adjusted Budget includes budget changes made during the year. On-going mid-year changes have been annualized for comparison purposes.

Contact

Tammy Black, RN, BSN – Executive Director 410-871-1478
Robin Hooper, Budget Analyst (410) 386-2082

Mission and Goals

The mission of Access Carroll is to improve pathways to primary health care for the uninsured or under insured residents of Carroll County.

Goals Include:

- Expanded office hours
- Providing for uninsured pediatric patients
- Obtaining liability insurance coverage for licensed staff

Description

Access Carroll is a primary care medical office at 2 Locust Lane, Westminster, MD, which provides free medical care and health education to uninsured adults who are at 185% of Federal Poverty Level. Patients are seen on an appointment basis by nurse practitioners, physicians or physician assistants. Donations are accepted. The office is staffed by 3 employees (in kind) and volunteers. Access Carroll began as the Community Clinic at Carroll County Health Department in 2001 and has seen approximately 800-900 patients a year. Access Carroll opened its doors on February 1, 2005 and began seeing new patients as well as the transfer of patients from the Community Clinic. The Community Clinic was intended to eventually become a stand alone non-profit with community participation. Currently, Access Carroll is under the umbrella of The Community Foundation of Carroll County, Inc. and is able to apply for and receive grants under their non-profit status.

Program Highlights

- Access Carroll had over 2,000 patient visits in 2005.
- Provided education sessions to the Carroll County Detention Center and other health care organizations to increase knowledge of Access Carroll's services.

Budget Changes

The 3% increase in FY 07 is due to the planned increase for non-profit organizations. Most non-profits, including this one, were held at or near that level.

The Arc of Carroll County

Description	Actual FY 05	Original Budget FY 06	Adjusted Budget FY 06	Proposed Budget FY 07	% Change From Original FY 06	% Change From Adjusted FY 06
Personnel	\$0	\$0	\$0	\$0	0.00%	0.00%
Operating	218,855	225,420	225,420	232,190	3.00%	3.00%
Capital Outlay	0	0	0	0	0.00%	0.00%
Total	\$218,855	\$225,420	\$225,420	\$232,190	3.00%	3.00%
Employees FTE	0.00	0.00	0.00	0.00	-----	-----

Note: The Adjusted Budget includes budget changes made during the year. On-going mid-year changes have been annualized for comparison purposes.

Contact

Tim Atkinson, Executive Director (410) 848-4124
Robin Hooper, Budget Analyst (410) 386-2082

Mission and Goals

The Arc of Carroll County, through its leadership and principles of self-determination, seeks to assure a high quality of life for people with mental retardation and other disabilities.

Goals Include:

- Maintain a high level of quality in our services.
- Promote, expand, and enhance the name, image and services of The Arc throughout the community.
- Maximize the professional growth of all employees of The Arc.
- Encourage the expansion of self-advocacy by persons served.
- Develop a system for consumers to plan and provide recreational activities.
- Maintain the financial stability of the organization.

Description

The Arc of Carroll County is a non-profit organization located at 180 Kriders Church Road, Westminster, MD, which provides the following services to individuals with developmental disabilities:

- Vocational training
- Residential services
- Transportation
- Recreation
- Advocacy services
- Respite care
- In-home support
- Supported employment
- Day habilitation
- Vocational evaluation and training
- Work adjustment services
- Facility based employment

For more information on The Arc of Carroll County, refer to:
<http://www.arccarroll.com>

Program Highlights

- Provided employment services to an additional eight people bringing the total to 136.
- Individual and family support services provided to 32 people.

Budget Changes

The 3% increase in FY 07 is due to the planned increase for non-profit organizations. Most non-profits, including this one, were held at or near that level.

CHANGE, Inc.

Description	Actual FY 05	Original Budget FY 06	Adjusted Budget FY 06	Proposed Budget FY 07	% Change From Original FY 06	% Change From Adjusted FY 06
Personnel	\$0	\$0	\$0	\$0	0.00%	0.00%
Operating	218,855	225,420	225,420	232,190	3.00%	3.00%
Capital Outlay	0	0	0	0	0.00%	0.00%
Total	\$218,855	\$225,420	\$225,420	\$232,190	3.00%	3.00%
Employees FTE	0.00	0.00	0.00	0.00	-----	-----

Note: The Adjusted Budget includes budget changes made during the year. On-going mid-year changes have been annualized for comparison purposes.

Contact

Richard Glaser, Executive Director (410) 876-2179
Robin Hooper, Budget Analyst (410) 386-2082

Mission and Goals

To promote the dignity, self-reliance, health, productivity and community participation for people with mental retardation through the caring and flexible provision of day habilitation, vocational services and support services, which are designed with and implemented for each individual.

Goals Include:

- Provide habilitation and vocational services to 110 individuals
- Provide support services for 100 families, including children and adults.
- To provide respite services for at least 40 individuals in our Respite Inn.

Description

CHANGE, Inc. is a non-profit organization located at 115 Stoner Avenue, Westminster, MD, that provides the following services for individuals with developmental disabilities:

- Day Habilitation with Transportation
- Vocational and Volunteer Services
- Family and Individual Support Services
- Individual Residential Support Services
- Medical Supervision and Aquatics

Clients in the Day Habilitation Program receive assistance in increasing their level of independence in pre-vocation and daily living skills, and receive training and assistance with personal care.

Vocational Services provide supported employment, a sheltered workshop and vocational training activities allowing the client to do meaningful productive work.

Support services are provided for families dealing with the special medical, financial, residential and social needs of children with developmental disabilities. A full-time registered nurse monitors the medical conditions and needs of clients.

The Aquatics program provides an environment for clients with severe physical disabilities to move about with less dependence on others. Approximately sixty-five clients use the pool on a weekly basis. The senior center uses the pool nearly every weekday for their Senior Water Aerobics and their Arthritis Foundation Water Aerobics programs.

Program Highlights

- In June, 2005 CHANGE, Inc. moved the vocational program to 75 Aileron Court, Unit 6 in the Westminster Airpark. This has provided a better working environment for the sheltered workshop.
- Respite Inn on Deer Park Road opened May 2004. This three bedroom/wheelchair accessible home provides care for a few hours up to a week for developmentally disabled children or adults.

Budget Changes

The 3% increase in FY 07 is due to the planned increase for non-profit organizations. Most non-profits, including this one, were held at or near that level.

Family and Children's Services Domestic Violence

Description	Actual FY 05	Original Budget FY 06	Adjusted Budget FY 06	Proposed Budget FY 07	% Change From Original FY 06	% Change From Adjusted FY 06
Personnel	\$0	\$0	\$0	\$0	0.00%	0.00%
Operating	64,985	66,940	66,940	68,950	3.00%	3.00%
Capital Outlay	0	0	0	0	0.00%	0.00%
Total	\$64,985	\$66,940	\$66,940	\$68,950	3.00%	3.00%
Employees FTE	0.00	0.00	0.00	0.00	-----	-----

Note: The Adjusted Budget includes budget changes made during the year. On-going mid-year changes have been annualized for comparison purposes.

Contact

Connie Sgarlata, Acting Director (410) 876-1233
Robin Hooper, Budget Analyst (410) 386-2082

Mission and Goals

To foster safety, autonomy and resilience in families through the provision of concrete services and therapeutic modalities tailored to the needs of victims, their children and their abusive partners.

Goals Include:

- Provide safe shelter for any victim and accompanying children.
- Provide crisis and ongoing counseling to victims, and their children as needed.
- Provide outreach to victims in their homes subsequent to 911 domestic violence calls.
- Assist clients who are filing for protective orders or peace orders.
- Assist victims with legal issues by providing referrals or legal representation to needy clients.
- Provide a broad range of abuser intervention programming.
- Work with community agencies regarding domestic abuse.
- Provide education to the community regarding domestic abuse.

Description

Family and Children's Services, a non-profit organization located at 22 North Court Street, Westminster, MD has been providing services to clients suffering from domestic violence since 1977. Services include:

- Twenty-four hour hotline
- Three weeks of safe shelter
- Crisis and on-going counseling for battered women and their children
- Legal representation, court accompaniment and assistance obtaining resources for victims
- Outreach with police accompaniment as follow-up to 911 calls (First Step Program)
- Abuser Intervention and Anger Management programs, both court-ordered and voluntary

Program Highlights

- In October 2004, funding was provided to help create a domestic abuse safe house in Carroll County. This safe house will provides up to two months of lodging for eight victims at any given time. In 2005, the safe house has sheltered and provided 24 hour a day crisis counseling to 25 victims and 53 children for a total of 1,102 bed nights.
- Domestic violence continued to provide, with much success, six months of free or low cost alarm systems to victims of abuse

The following chart shows a history of services:

Services Provided	FY 01	FY 02	FY 03	FY 04	FY 05
<i>Clients Served</i>	865	1,057	1,056	1,148	997
<i>Adult Victims Served</i>	514	659	707	703	673
<i>Children Served</i>	97	143	135	224	114
<i>Abusers Served</i>	254	255	214	221	210
<i>Hotline Calls</i>	178	161	106	169	188
<i>Women Sheltered</i>	14	11	10	13	25
<i>Children Sheltered</i>	8	18	14	10	53
<i>Bed nights</i>	316	320	174	333	1,102

Budget Changes

The 3% increase in FY 07 is due to the planned increase for non-profit organizations. Most non-profits, including this one, were held at or near that level.

Family and Children's Services Sexual Abuse Treatment

Description	Actual FY 05	Original Budget FY 06	Adjusted Budget FY 06	Proposed Budget FY 07	% Change From Original FY 06	% Change From Adjusted FY 06
Personnel	\$0	\$0	\$0	\$0	0.00%	0.00%
Operating	179,560	184,950	184,950	190,500	3.00%	3.00%
Capital Outlay	0	0	0	0	0.00%	0.00%
Total	\$179,560	\$184,950	\$184,950	\$190,500	3.00%	3.00%
Employees FTE	0.00	0.00	0.00	0.00	-----	-----

Note: The Adjusted Budget includes budget changes made during the year. On-going mid-year changes have been annualized for comparison purposes.

Contact

Connie Sgarlata, Acting Director (410) 876-1233
Robin Hooper, Budget Analyst (410) 386-2082

Mission and Goals

Family and Children's Services of Central Maryland is a private, non-profit, non-sectarian social services agency that provides specialized programs to troubled or vulnerable families and individuals so they can improve their quality of life.

Goals Include:

- Treat any child in Carroll County who has been sexually abused within two weeks of the initial referral.
- Treat the child's non-offending parent(s).
- Treat siblings of victims of sexual abuse.
- Work with other parental figures in the child's life (i.e. relatives, foster parents, etc.).

Description

Family and Children's Services, a non-profit organization located at 22 North Court Street, Westminster, MD, has been providing services to clients through the Sexual Abuse Treatment Center (SATC) since 1985. Services provided include:

- Individual psychotherapy and play therapy
- Crisis intervention services to children and families
- Individual psychotherapy for adult survivors of child sexual abuse
- Marriage/couples counseling
- Parent – child counseling
- Family therapy
- Group therapy
- Sexual abuse education groups
- Community education and professional education presentations and training

The SATC strives to protect children from abuse and specializes in working with incestuous families. They also work with child victims who were abused by someone outside the immediate family. The SATC provides intensive individual and small group counseling during and after the crisis stage. Clients include child victims, non-offending parents, family members and others affected by sexual abuse.

SATC allocates County funds to the core counseling services and administrative costs such as the clinical supervisor and the director's salary.

Listed below are some pertinent statistics:

Services Provided	FY 03	FY 04	FY 05
New Clients	330	208	170
Carried Over from last FY	123	108	56
Total Served	449	316	226
Children	216	132	115
Non-Offending Parents	209	150	89
Adult Survivors	24	19	23
Other Family Members	0	0	6

Program Highlights

- SATC continues to receive funding from the Federal Victims of Crime Administration to support a Crisis Intervention Therapist. This person provides 4-6 weeks of free counseling to any child who has recently disclosed sexual abuse and his/her parents.
- In FY 05, a support group has been established for non-offending parents of the child victims.

Budget Changes

The 3% increase in FY 07 is due to the planned increase for non-profit organizations. Most non-profits, including this one, were held at or near that level.

Granite House

Description	Actual FY 05	Original Budget FY 06	Adjusted Budget FY 06	Proposed Budget FY 07	% Change From Original FY 06	% Change From Adjusted FY 06
Personnel	\$0	\$0	\$0	\$0	0.00%	0.00%
Operating	0	75,000	75,000	100,000	33.33%	33.33%
Capital Outlay	0	0	0	0	0.00%	0.00%
Total	\$0	\$75,000	\$75,000	\$100,000	33.33%	33.33%
Employees FTE	0.00	0.00	0.00	0.00	-----	-----

Note: The Adjusted Budget includes budget changes made during the year. On-going mid-year changes have been annualized for comparison purposes.

Contact

Spencer Gear, Executive Director (410) 751-5970
Robin Hooper, Budget Analyst (410) 386-2082

Mission and Goals

Granite House is a Carroll County based non-profit organization established to assist community members with mental illnesses to live successful, satisfying and productive lives.

Goals Include:

- Provide quality outpatient mental health treatment services to individuals over age fourteen. Services provided include psychiatric treatment and therapy.
- Provide facility-based Psychiatric Rehabilitation services to up to 100 Carroll County adults with severe mental illness at any one time.
- Provide in-home and off-site based Psychiatric Rehabilitation services to up to 30 Carroll County adults with severe mental illness at any one time.
- Provide Residential Rehabilitation Housing to up to 28 Carroll County individuals with severe mental illness at any one time.
- Provide a comprehensive corporate compliance and quality improvement program to evaluate treatment outcomes and develop process improvement.

Description

Granite House is a non-profit organization located at 288 E. Green Street, Westminster, MD. Granite House has been in operation since 1978, beginning service as a housing program ancillary to the Health Department's mental health services. The agency has expanded to become the primary provider of publicly funded services to people with mental illness in the County, and now offers the full spectrum of outpatient mental health services. Services offered by Granite House include:

Treatment Services:

- Psychiatric Evaluation
- Medication evaluation, treatment and monitoring
- Individual, Group and Family Therapy
- Treatment planning and coordination
- Case Management and coordination with other providers

Rehabilitation Services: Granite Hall Group Facility

- Self-care Skills
- Social Skills Training
- Independent Living Skills training
- Medication Monitoring
- Health Promotion and Training
- Crisis Support
- Transportation
- Case Management

Rehabilitation Services: Housing Services:

- 28 Residential Rehabilitation Beds in properties owned or leased by the agency.
- 30 beds are provided through in-home rehabilitation services by Community Support Team staff.

Program Highlights

Granite House provided over 62, 970 face to face patient encounters in 2005.

Budget Changes

The 33.33% increase in the Granite House budget in FY 07 is due to the Commissioners' decision to help address mental health issues in County.

Health Department

Description	Actual FY 05	Original Budget FY 06	Adjusted Budget FY 06	Proposed Budget FY 07	% Change From Original FY 06	% Change From Adjusted FY 06
Personnel	\$10,699	\$5,000	\$5,000	\$5,000	0.00%	0.00%
Operating	2,709,090	2,850,980	2,955,480	3,103,780	8.87%	5.02%
Capital Outlay	0	0	0	0	0.00%	0.00%
Total	\$2,719,789	\$2,855,980	\$2,960,480	\$3,108,780	8.85%	5.01%
Employees FTE	0.00	0.00	0.00	0.00	-----	-----

Note: The Adjusted Budget includes budget changes made during the year. On-going mid-year changes have been annualized for comparison purposes.

Contact

Larry Leitch, Health Director (410) 857-5000
 Robin Hooper, Budget Analyst (410) 386-2082

Mission and Goals

To create and sustain a community of wellness in Carroll County and to assure the optimum quality of life by empowering the public with knowledge and resources through advocacy and community partnerships.

Goals Include:

- Assure the optimum quality of life by empowering the public with knowledge and resources through advocacy and community partnerships.
- Minimize the incidence of preventable illness, disability and premature death in Carroll County residents from environmental and organic causes.
- Protect the public from environmental hazards by keeping the environment clean, healthy and safe.
- Establish a program to protect County citizens against the possibility of bioterrorism.

Description

County funding represents 21.1% of the total Health Department budget. The State and Federal funds represent 69.9% and the remaining 9% is from fees collected. The Health Department uses County funds to help support the following programs:

- Administration
- Nutrition
- Public Health Nursing and Education
- Communicable Disease
- Emergency Fund
- Environmental Health
- Animal Control
- Medicaid Personal Care
- Addictions

For more information on the Carroll County Health Department, refer to: <http://ccpl.carr.org/cchd>

Program Highlights

- Bureau of Addictions Treatment Services conducted 502 individual drug/alcohol evaluations at the outpatient location.
- The Carroll County Health Department is the managing agency for the Disaster Preparedness Group for Carroll County in the event of any disaster, including bio-terrorism.

Budget Changes

- Differences between the FY 06 Original Budget, the FY 06 Adjusted Budget is primarily due to salary adjustments for County funded employees.
- The operating budget was planned to grow at 5% between FY 06 and FY 07.

Human Services Programs

Description	Actual FY 05	Original Budget FY 06	Adjusted Budget FY 06	Proposed Budget FY 07	% Change From Original FY 06	% Change From Adjusted FY 06
Personnel	\$0	\$0	\$0	\$0	0.00%	0.00%
Operating	711,545	751,340	751,340	773,880	3.00%	3.00%
Capital Outlay	0	0	0	0	0.00%	0.00%
Total	\$711,545	\$751,340	\$751,340	\$773,880	3.00%	3.00%
Employees FTE	0.00	0.00	0.00	0.00	-----	-----

Note: The Adjusted Budget includes budget changes made during the year. On-going mid-year changes have been annualized for comparison purposes.

Contact

Steve Mood, Director (410) 857-3981
Robin Hooper, Budget Analyst (410) 386-2082

Budget Changes

The 3% increase in FY 07 is due to the planned increase for non-profit organizations. Most non-profits, including this one, were held at or near that level.

Mission and Goals

To meet the identified needs of low-income, at-risk people in Carroll County who are presently not served by other programs.

Goals Include:

- Continually assess the needs of the citizens of Carroll County.
- To be a responsive, caring organization that uses its resources to improve life in Carroll County.
- Prevent evictions.
- Re-establish a home for at-risk families and graduates from shelter programs.
- Prevent utility turn-offs and restore service when necessary.
- Counsel clients on budgeting.
- Provide safe lodging for homeless men, women and families.
- Review and evaluate each resident's progress towards independence.

Description

Human Services Programs (HSP) of Carroll County, a 501(c)(3) organization, governed by a Board of Directors, is the County's designated Community Action Agency. HSP, established in 1987, operates and administers twenty-eight different programs to provide services to clients that are at-risk but not eligible for traditional social programs. Human Services Programs is located at 10 Distillery Drive, Westminster, MD.

Program Highlights

- The program provides eviction prevention benefits to twenty-eight households.
- Number of individuals served by the cold weather shelter in FY 05 was ninety-three for a total of 1,949 bed nights.
- Thirty-nine households were provided rental assistance in FY 05 and maintained stable housing for one year.

Junction

Description	Actual FY 05	Original Budget FY 06	Adjusted Budget FY 06	Proposed Budget FY 07	% Change From Original FY 06	% Change From Adjusted FY 06
Personnel	\$0	\$0	\$0	\$0	0.00%	0.00%
Operating	115,765	119,240	119,240	122,820	3.00%	3.00%
Capital Outlay	0	0	0	0	0.00%	0.00%
Total	\$115,765	\$119,240	\$119,240	\$122,820	3.00%	3.00%
Employees FTE	0.00	0.00	0.00	0.00	-----	-----

Note: The Adjusted Budget includes budget changes made during the year. On-going mid-year changes have been annualized for comparison purposes.

Contact

**Prevention Services: Mark Yount, Project Coordinator
(410) 848-6100**

**Treatment Services: Olivia Myers, Director
(410) 848-6100**

Robin Hooper, Budget Analyst (410) 386-2082

Mission and Goals

Prevention: To provide comprehensive drug abuse prevention services to Carroll County citizens.

Treatment: To provide effective treatment for citizens using or dependent on drugs.

Goals of Prevention Include:

- Provide a tobacco education/cessation program as requested
- Provide a community-based substance abuse prevention program
- Provide substance abuse educational programs to the community as requested
- Provide a substance abuse resource library
- Provide training to 90 middle-school students in the SHOUT groups
- Provide early intervention parenting programs for 200 parents and teens

Goals of Treatment Include:

- To reduce the drug use within the population admitted to treatment.
- Increase social functioning as an alternative to drug use.
- Increase the utilization of agency services by special populations.

Description

Junction, Inc. is a private non-profit agency that has provided substance abuse prevention and treatment services to the Carroll County Community since 1971. Located in the historic old jailhouse at 98 North Court Street, Westminster, MD, Junction has two main units, treatment and prevention.

The prevention office investigates the needs, within Carroll County, for prevention and intervention programs. Once needs are identified, the prevention office develops and implements community groups involved substance abuse prevention

Treatment

Junction provides the following services:

- Intensive Outpatient Program
- Counseling
 - Group
 - Family
 - Individual
- Twenty-four hour drug emergency hot line
- Parents group

Prevention

Junction provides funding and assistance to programs including:

- After Prom Parties
- Fool-Proof Theater Group
- Drug Abuse Resistance Education
- Student Group Training
- Teen Quit Smoking Program
- Community Conferencing
- Prevention Bulletin
- Underage Drinking Program
- Parenting Programs
 - Parents Who Care
 - Guiding Good Choices
 - How to Talk so Kids will Listen

Budget Changes

The 3% increase in FY 07 is due to the planned increase for non-profit organizations. Most non-profits, including this one, were held at or near that level.

Partnership for a Healthier Carroll County

Description	Actual FY 05	Original Budget FY 06	Adjusted Budget FY 06	Proposed Budget FY 07	% Change From Original FY 06	% Change From Adjusted FY 06
Personnel	\$0	\$0	\$0	\$0	0.00%	0.00%
Operating	79,010	75,000	75,000	0	-100.00%	-100.00%
Capital Outlay	0	0	0	0	0.00%	0.00%
Total	\$79,010	\$75,000	\$75,000	\$0	-100.00%	-100.00%
Employees FTE	0.00	0.00	0.00	0.00	-----	-----

Note: The Adjusted Budget includes budget changes made during the year. On-going mid-year changes have been annualized for comparison purposes.

Contact

Patricia Supik, Director (410) 871-6784

Robin Hooper, Budget Analyst (410) 386-2082

Mission and Goals

- To improve the health and quality of life in the Carroll County community.
- Encourage families to participate in social, educational and interpersonal activities.
- Facilitate partnerships between multiple organizations and individuals.
- Promote positive youth development through experiences.
- Identify needs and solutions to address at-risk behaviors.

Description

The Partnership for a Healthier Carroll County, Inc., a non-profit organization located at 95 Carroll Street, Suite 104, Westminster, MD, that has been serving Carroll County since 1999.

The Partnership maintains a website that includes a community calendar of youth and family oriented activities. Web links are provided to other sites including Volunteer Carroll that provides information on volunteer activities for youths and adults. For more information on The Alliance/Volunteer Carroll, refer to: www.carrollcountvalliance.org.

Budget Changes

Funding was provided from FY 01- FY 06 to help establish the Partnership for a Healthier Carroll County.

Rape Crisis Intervention Service

Description	Actual FY 05	Original Budget FY 06	Adjusted Budget FY 06	Proposed Budget FY 07	% Change From Original FY 06	% Change From Adjusted FY 06
Personnel	\$0	\$0	\$0	\$0	0.00%	0.00%
Operating	72,435	74,610	74,610	76,850	3.00%	3.00%
Capital Outlay	0	0	0	0	0.00%	0.00%
Total	\$72,435	\$74,610	\$74,610	\$76,850	3.00%	3.00%
Employees FTE	0.00	0.00	0.00	0.00	-----	-----

Note: The Adjusted Budget includes budget changes made during the year. On-going mid-year changes have been annualized for comparison purposes.

Contact

Cheri Sanzi, Director (410) 857-0900
Robin Hooper, Budget Analyst (410) 386-2082

Mission and Goals

To provide counseling and support services to people in the community touched by sexual violence and to eliminate sexual violence in Carroll County through education and advocacy.

Goals Include:

- To provide counseling and other support services to people hurt by sexual violence, including their family.
- To reduce sexual violence through increased awareness, education and advocacy.
- To provide confidential services free of charge.

Description

Rape Crisis Intervention Service (RCIS) is a private, 501(c)(3) organization serving the residents of Carroll County as a provider of crisis intervention services to children and adults hurt by any form of sexual violence. Rape Crisis Intervention Service of Carroll County, Inc is located at 224 North Center Street, Room 102, Westminster, MD. For more information on Rape Crisis Intervention Service, please refer to: <http://www.rapecrisiscc.org/>.

The following aspects of service make RCIS unique among other service providers in Carroll County:

- Confidential crisis counseling services are available on a walk-in basis. Same day service is provided.
- The twenty-four hour hotline provides fast access and confidentiality.
- Services are free and time limited.
- Accompaniment services to police stations, hospitals and courts.
- Victims need not disclose their name or personal financial information to access services.
- Minors do not require parental permission or knowledge to obtain services or information.

All services are of a short duration with most clients completing treatment within a period of one year. The County funds are used primarily to support crisis intervention services, education programs, outreach services and overhead costs. Treatment services are provided to both victims and families.

Between 2002 and 2005 RCIS provided the following services:

Services	CY 02	CY 03	CY 04	CY 05
Telephone				
Hotline Calls	637	482	642	448
Counseling	195	156	184	208
Information	123	89	103	46
Therapy				
Individual	806	768	672	634
Walk-In Crisis	206	171	130	108
Group	30	0	0	94
Accompaniment				
All Types	58	61	32	38
Community Education and Professional Training				
	294	526	541	453

Program Highlights

- In 2005 staff and hotline volunteers saw 273 new cases.
- In 2005 ten new hotline volunteers joined RCIS.
- 13,158 Carroll County middle and high school students attended public education programs to define, identify and prevent sexual violence.

Budget Changes

The 3% increase in FY 07 is due to the planned increase for non-profit organizations. Most non-profits, including this one, were held at or near that level.

Social Services

Description	Actual FY 05	Original Budget FY 06	Adjusted Budget FY 06	Proposed Budget FY 07	% Change From Original FY 06	% Change From Adjusted FY 06
Personnel	\$0	\$0	\$0	\$0	0.00%	0.00%
Operating	180,870	186,300	186,300	191,885	3.00%	3.00%
Capital Outlay	0	0	0	0	0.00%	0.00%
Total	\$180,870	\$186,300	\$186,300	\$191,885	3.00%	3.00%
Employees FTE	0.00	0.00	0.00	0.00	-----	-----

Note: The Adjusted Budget includes budget changes made during the year. On-going mid-year changes have been annualized for comparison purposes.

Contact

Sam D. Andalora, Assistant Director (410) 386-3339
Robin Hooper, Budget Analyst (410) 386-2082

Mission and Goals:

To promote financial independence, strengthen family stability and ensure a safe and healthy environment for children and vulnerable adults.

Goals Include:

- Provide a safe and healthy environment for all citizens.
- Develop an open system of communication between staff and clients.
- Create a trusting work environment including a customer and staff-friendly physical plant that promotes communication, learning and generally fosters high morale.
- Increase customer and community knowledge of, and accessibility to, the services provided by the agency and the community.
- Enhance and maintain the computer systems and provide employees and customers with the latest technology and the training necessary to maximize their effectiveness.

Description

The Department of Social Services, located at 10 Distillery Drive, Westminster, MD, provides a variety of services to men, women and children from all socioeconomic backgrounds in Carroll County. These services include:

- Child Protective Services
- Foster Care and Adoption
- Adult Protective Services
- Child Support Enforcement and Collection Services

For more information on the Department of Social Services in Carroll County, refer to: www.dhr.state.md.us/carroll.htm.

DSS has evolved from an agency that provides long-term financial assistance to families to a “workforce support” agency. They have programs and partnerships to assist families to become self-sufficient:

- The Family First Program’s focus is to prevent child abuse, prevent out of home placement and provide emergency services to prevent abuse.

- Temporary Cash Assistance is a time limited subsidy intended to help parents of young children.
- DSS helps people obtain quality daycare, learn job skills, obtain transportation and maintain medical care so they can work.

The County funds approximately 3% of the total budget and is eligible for Federal reimbursement on a portion of the funds appropriated to DSS. DSS submits the proposal for reimbursement to the Federal Government, and the funds are forwarded to the County. A history of Federal Funds reimbursed is below:

FY 02	FY 03	FY 04	FY 05	FY 06
\$56,500	\$59,500	\$62,681	\$48,249	\$54,206

Program Highlights

- The average number of children in foster care is sixty-one.
- Twenty-seven homes were approved for foster/adoptive parents.
- 102 children received an adoption subsidy.
- Eleven children were formally adopted.

Budget Changes

The 3% increase in FY 07 is due to the planned increase for this budget.

Target Community and Educational Services

Description	Actual	Original	Adjusted	Proposed	% Change	% Change
	FY 05	Budget FY 06	Budget FY 06	Budget FY 07	From Original FY 06	From Adjusted FY 06
Personnel	\$0	\$0	\$0	\$0	0.00%	0.00%
Operating	218,855	225,420	225,420	232,190	3.00%	3.00%
Capital Outlay	0	0	0	0	0.00%	0.00%
Total	\$218,855	\$225,420	\$225,420	\$232,190	3.00%	3.00%
Employees FTE	0.00	0.00	0.00	0.00	-----	-----

Note: The Adjusted Budget includes budget changes made during the year. On-going mid-year changes have been annualized for comparison purposes.

Contact

Thomas Zirpoli, Director (410) 848-9090

Robin Hooper, Budget Analyst (410) 386-2283

Mission and Goals

Enhance the lives of individuals with developmental and physical disabilities through safe and high quality, community based, residential, vocational and recreational services.

Description

Target Community and Educational Services, Inc., is a non-profit organization located at 111 Stoner Avenue, Westminster, MD, that provides programs for clients with developmental disabilities. Targets services include:

- Community Living Services
- Vocational Services
- Recreational Services

Target programs include:

- Ten alternative living units are houses owned by Target and occupied by no more than three developmentally disabled adults and the direct care staff.
- Supervision, support and direct care to clients who choose to live with their family or in their own home.
- Vocational assessment, job training and placement for persons with disabilities throughout Carroll County. Target assists individuals with disabilities to find jobs, provide job coaching support and helps individuals earn a competitive wage.
- A partnership with Carroll County Public Schools to provide a School-To-Work transition program for students with disabilities leaving the public school system, but not ready for college or employment.

The Winchester Country Inn is the former home of the founder of Westminster, MD, William Winchester. It is located on the property used by Target Community & Educational Services, Inc. The Inn is a functioning tearoom and gift shop as well as a vocational training site for individuals with developmental disabilities.

Program Highlights

- The ninth Target home was completed in September 2003. This wheelchair accessible residence provides services to three clients.
- The table below shows the number of clients Target served in FY 04 through FY 06 and expects to serve in FY 07:

Type of Service	FY 04	FY 05	FY 06	FY 07
Alternative Living Services	24	24	23	23
Family Support Services	4	9	9	12
Autism Program	16	23	19	22
Supportive Employment	26	30	31	34
Rehabilitative Services	80	90	85	90
Totals	150	176	167	181

Budget Changes

The 3% increase in FY 07 is due to the planned increase for non-profit organizations. Most non-profits, including this one, were held at or near that level.

Youth Services Bureau

Description	Actual FY 05	Original Budget FY 06	Adjusted Budget FY 06	Proposed Budget FY 07	% Change From Original FY 06	% Change From Adjusted FY 06
Personnel	\$0	\$0	\$0	\$0	0.00%	0.00%
Operating	420,195	513,800	513,800	529,210	3.00%	3.00%
Capital Outlay	0	0	0	0	0.00%	0.00%
Total	\$420,195	\$513,800	\$513,800	\$529,210	3.00%	3.00%
Employees FTE	0.00	0.00	0.00	0.00	-----	-----

Note: The Adjusted Budget includes budget changes made during the year. On-going mid-year changes have been annualized for comparison purposes.

Contact

Lynn Davis, Director (410) 848-2500

Robin Hooper, Budget Analyst (410) 386-2082

Mission and Goals

To provide a continuum of community-based mental health services for children, adults and families in Carroll County. To use a multi-disciplinary approach to deliver prevention, intervention and treatment services in the least restrictive and most cost effective manner. In the true spirit of the helping profession, we are dedicated to excellence in service, innovation in programming and responsiveness to our community.

Goals Include:

- Provide quality, professional counseling, crisis intervention, information and referral, education and related mental health services to Carroll County children and families.
- Deter youth from delinquent activity through early intervention and prevention activities.
- Identify physical and social conditions that provide opportunities for growth and healthy maturation for Carroll youth.
- To provide home-based, intensive counseling, case management, and support services through our mobile treatment and family preservation services.
- Continually evaluate our services by means of our quality assurance system.
- Provide quality service by keeping current in clinical knowledge and statistical trends.

Description

Carroll County Youth Services Bureau, Inc. (CCYSB) is a non-profit organization located at 332 – 140 Village Road, Suites 1-5, Westminster, MD, that has been serving the Carroll County community since 1972. CCYSB serves people with a variety of behavioral and emotional illnesses including at-risk and severely emotionally disturbed children, adolescents and adults. Services provided include:

- Individual, family, couples and group therapy
- Prevention and early intervention programs

- After school program for latchkey youth
- PRIDE -- academic tutoring and intensive counseling services
- Neglected and High-Risk Youth Program (intensive counseling for children returning from a hospital or psychiatric setting)
- Crisis intervention
- Violence assessment and education
- Substance abuse assessment
- Suicide prevention
- Mobile treatment
- Family preservation services
- Psychiatric evaluation and medication management
- Consultation
- Community and parent education
- Parenting seminar on separation and divorce
- Employee assistance programs
- Information and referral services
- Parent/Teen Mediation Service
- Safe & Stable Family Preservation program

Program Highlights

The total number of youth and adults served in 2005 by this program is 1,846.

Budget Changes

The 3% increase in FY 07 is due to the planned increase for non-profit organizations. Most non-profits, including this one, were held at or near that level.