

## Comparison of FY 07-12 Proposed to Recommended

Project	Page	Not Included	Included as Recom	Included with Timing Change	Included with Dollar Change	COMMENTS
<b>General Government:</b>						
800 MHz Radio System- Upgrades & Improvements	45		X			No change.
ADA Facility Improvements	46		X			No change.
Board of Education-Central Offices	47		X			No change.
CCC- Classroom Building 4	48		X			No change.
CCC- Emergency Generator	49		X			No change.
CCC- Technology Improvements	51		X			No change.
Carroll County Public Network	New		X			No change.
Carroll County Public Safety Training Center Relocation	52		X			No change.
County Building Systemic Renovations	53		X			No change.
County Comprehensive Plan	54		X			No change.
County Phone System Replacement	55		X			No change.
County Technology Improvements	56		X			No change.
Document Management System	58		X			No change.
Farm Museum Electrical Upgrade			X			No change.
Farm Museum-HVAC	59		X			No change.
Farm Museum- Maintenance Building Addition	60		X			No change.
Fleet Management- Car Wash	61		X			No change.
Fleet Management- Lift Replacements	62		X			No change.
GIS Digital Orthophotography	63		X			No change.
GIS Planimetric Data	64		X			No change.
Humane Society- Additional Parking	65		X			No change.
Humane Society- Kennel Expansion	66		X			No change.
Information Technology System Computer Replacement	67		X			No change.
Library- Technology Replacement	68		X			No change.
Library- Telephone Replacement	69		X			No change.
Maintenance Center Expansion	70		X			No change.
New Windsor School-Office Complex	New		X			No change.

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Parking Lot Overlays	71		X			No change.
Public Works- Salt Buildings	72		X			No change.
Safe House	73		X			No change.
Senior Center- South Carroll	74		X			No change.
Senior Center- Taneytown- Additional Parking	75		X			No change.
State's Attorney- Case File System Replacement	76		X			No change.
Taneytown Library Expansion	77		X			No change.
Water Tanks and Dry Hydrants	78		X			No change.
Water Tank at Ebb Valley						Project separated from Ebb Valley Elementary School project. No change in timing or cost from Recommended.

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<b>Culture and Recreation:</b>						
Community Self-Help Projects	83		X			No change.
Deer Park Linear Trail	84		X			No change.
Deer Park Practice Field	85		X			No change.
Freedom Park Shelters/Play Equipment	86		X			No change.
Krimgold Park	87				X	Increase POS funding.
Landon C. Burns Park Ballfield	88		X			No change.
Leister Park	89				X	Increase POS funding.
Middlebrooke Trail	90		X			No change.
Park Restoration Fund	91		X			No change.
Parking Lot Construction	92		X			No change.
Parkland Acquisition (POS) County	93				X	
Parkland Development (POS) County	94				X	
Piney Run Nature Center Additions	95		X			No change.
Piney Run Park Paving	96		X			No change.
Piney Run/Bennett Cerf Parks Tennis Court Resurfacing	97		X			No change.
Tot Lot Replacement	98		X			No change.
Town Fund	99		X			No change.
West Carroll Sports Complex	100		X			No change.
Westminster Community Pond Renovations	101		X			No change.

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<b>Public Works:</b>						
<b>Roads:</b>						
Boxwood Drive Extended	110		X			No change.
Highway Improvements	111		X			No change.
Low Volume Road Improvements	112		X			No change.
Monroe Ave (Bennett to MD 32)	113		X			No change.
Monroe Ave (Oklahoma to Bennett)	114		X			No change.
Neighborhood Overlays	115		X			No change.
Northern Area HS Road	116		X			No change.
Overlays	117		X			No change.
Small Drainage Structures	118		X			No change.
South Carroll Middle School Access Road	119		X			No change.
Traffic Calming	120		X			No change.
Traffic Signal Installation	121		X			No change.
Westminster Area Alternative Road Plan	122		X			No change.

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<b>Bridges:</b>						
Babylon Road over Silver Run	126		X			No change.
Bollinger Road over Beaver Run	127		X			No change.
Bridge Inspection and Inventory	128		X			No change.
Bridge Maintenance and Structural Repairs	129		X			No change.
Cleaning and Painting of Existing Bridge Structural Steel	130		X			No change.
Falls Road over Indian Run	131		X			No change.
Grand Valley Road over unnamed stream	132		X			No change.
Greenmount Church Road over East Murphy Run	133		X			No change.
Hughes Shop Road over Bear Branch	134		X			No change.
McKinstry's Mill Road over Sam's Creek	135		X			No change.
Niner Road over Middle Run	136		X			No change.
Silver Run Valley Road over Big Silver Run	137		X			No change.

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<b>Public Schools:</b>						
Ebb Valley ES	150				X	Water tower project separated from the Elementary school project.
Full-Day Kindergarten Hampstead ES	151		X			No change.
Full-Day Kindergarten Manchester ES	152		X			No change.
Full-Day Kindergarten Mechanicsville ES	153		X			No change.
Full- Day Kindergarten Runnymede ES	154		X			No change.
Northern Area High School	155		X			No change.
South Carroll Area MS	156		X			No change.
Barrier Free Modifications	157		X			No change.
Construction Scope Studies	158		X			No change.
HVAC- Improvements and Replacements	159		X			No change.
HVAC Replacement- Robert Moton ES	160		X			No change.
Paving	161		X			No change.
Relocatable Classrooms	162		X			No change.
Roof Replacement-Sykesville MS	163		X			No change.
Roofing Improvements	164		X			No change.
Systemic Renovation- Re-Roofing Projects	165		X			No change.
Technology Improvements	166		X			No change.
Transfer to Operating for BOE Debt Service	167		X		X	Change in debt service projection in FY 08-12.

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<b>Conservation and Open Space:</b>						
Agricultural Land Preservation	173					No change.
Land Bank	174		X			No change.
Roadway Evaluation Studies	175		X			No change.
Watershed Assessment & Improvement	176		X			No change.

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<b>Enterprise Funds:</b>						
<b>Airport:</b>						
Corporate Hangars	184		X			No change.
Fuel Farm – Additional Jet A Fuel Storage	185		X			No change.
Grounds Maintenance Equipment and Storage Facility	186		X			No change.
PAPI		X				Moved to FY 06
Runway Expansion	189		X			No change.
Security System	190		X			No change.
Terminal Building Expansion	191		X			No change.
T-Hangars	192		X			No change.

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<b>Solid Waste:</b>						
Northern Landfill Cell 3	196				X	Adjusted for relocation of yard waste area.
Northern Landfill Scale House Replacement	197		X			No change.
Equipment Shed-Northern Landfill	New		X			No change.
Entrance-Northern Landfill	New		X			No change.
Maintenance Building-N Landfill	New		X			No change.
Methane and VOC Collection	New				X	Adjusted for Northern landfill remediation
Property Acquisition	New		X			No change.

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<b>Utilities:</b>						
Bramble Hills Well System Rehabilitation	202		X			No change.
Clarifier Painting/Reconditioning	203	X				Project moved out beyond plan.
Freedom Area Groundwater System-Phase IV	204			X		Moved FY 07 funding to FY 12.
Freedom District Sewer Study Update	205			X	X	Moved project from FY 11 to FY 12 and adjusted for inflation.
Freedom Wastewater Treatment Plant Expansion	206		X			No change.
Freedom Water Treatment Plant and Upgrade and Expansion	207				X	Increased construction costs.
Freedom/Hampstead- Water Meters	208		X			No change.
Gaither Road 8" Sewer Line	209		X			No change.
Gaither Road 8" Water Main	210		X			No change.
Hydrant Replacement	211		X			No change.
Hydraulic Looping	212			X		Moved project from FY 11, 12 to balance to complete.
Influent Pumping Station Rehabilitation	213		X			No change.
Lake Forest Pumping Station Dimmonneuter (Grinder)	214		X			No change.
Oxidation Ditch Operations Rehabilitation	215				X	Reduced funding. Part of project combined with other project.
Pine Hill Wastewater Pumping Station Upgrade	216		X			No change.
Piney Run Wastewater Pumping Station Upgrade	217		X			No change.
Relief Sewer	218		X			No change.
Replacement Force Main & Gravity Sewer to Main to North Station	219		X			No change.
Sanitary Sewer Manhole Rehabilitation	220		X			No change.

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Shiloh Wastewater Pump Station Renovation	221		X			No change.
Sludge Dewatering Facility Replacement	222			X	X	Project moved from FY 08, 09, 10 to FY 07, 10, 11 and changed scope.
Snowden's Run Wastewater Pump Station Rehabilitation	223		X			No change.
Sykesville Elevated Water Storage Tank #6	224			X	X	Moved project out beyond plan.
Sykesville Wastewater Pumping Station Renovation	225		X			No change.
Tank Painting	226		X			No change.
Ultraviolet Disinfections System Renovation	227			X	X	Moved project from FY 07, 08 to FY 08, 09 and adjusted for inflation.
Waste Activated Sludge Tank Renovation	228		X			No change.