

Culture and Recreation Summary

	Actual FY 05	Original Budget FY 06	Adjusted Budget FY 06	Proposed Budget FY 07	% Change From Orig. FY 06	% Change From Adj. FY 06
Recreation and Parks Administration	\$178,599	\$190,140	\$185,705	\$198,890	4.60%	7.10%
Hashawha	608,511	652,690	647,640	678,420	3.94%	4.75%
Piney Run	356,485	414,800	414,810	426,400	2.80%	2.79%
Recreation	271,066	286,385	285,205	299,840	4.70%	5.13%
Sports Complex	154,731	181,340	181,340	188,800	4.11%	4.11%
Total Recreation and Parks	\$1,569,392	\$1,725,355	\$1,714,700	\$1,792,350	3.88%	4.53%

	Actual FY 05	Original Budget FY 06	Adjusted Budget FY 06	Proposed Budget FY 07	% Change From Orig. FY 06	% Change From Adj. FY 06
Farm Museum	\$632,298	\$708,880	\$713,510	\$752,010	6.08%	5.40%
Historical Society of Carroll County	20,000	20,000	20,000	260,000	1200.00%	1200.00%
Homestead Museum	20,000	20,000	20,000	20,000	0.00%	0.00%
Total Culture and Recreation Other	\$672,298	\$748,880	\$753,510	\$1,032,010	37.81%	36.96%

Total Culture and Recreation	\$2,241,690	\$2,474,235	\$2,468,210	\$2,824,360	14.15%	14.43%
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