

Culture and Recreation Other Summary

	Actual FY 05	Original Budget FY 06	Adjusted Budget FY 06	Proposed Budget FY 07	% Change From Orig. FY 06	% Change From Adj. FY 06
Farm Museum	\$632,298	\$708,880	\$713,510	\$752,010	6.08%	5.40%
Historical Society of Carroll County	20,000	20,000	20,000	260,000	1200.00%	1200.00%
Homestead Museum	20,000	20,000	20,000	20,000	0.00%	0.00%
Total Culture and Recreation Other	\$672,298	\$748,880	\$753,510	\$1,032,010	37.81%	36.96%

Budget Changes

The difference between the Farm Museum FY 06 Original Budget and the FY 06 Adjusted Budget is due to salary adjustments.

Highlights, Changes and Useful Information

- In FY 05 51,883 people visited the Farm Museum. This figure does not include those reserving outside pavilions or those who use the pavilions for events such as the July 4th fireworks.
- The Historical Society of Carroll County increased membership 13% in 2004, up from 11% in 2003.
- The Homestead Museum was selected as the site for the September 2005 National Society for the Preservation of Old Mills Conference.

Farm Museum

Description	Actual FY 05	Original Budget FY 06	Adjusted Budget FY 06	Proposed Budget FY 07	% Change From Original FY 06	% Change From Adjusted FY 06
Personnel	\$381,347	\$412,560	\$422,790	\$444,480	7.74%	5.13%
Operating	241,496	292,860	287,260	303,530	3.64%	5.66%
Capital Outlay	9,455	3,460	3,460	4,000	15.61%	15.61%
Total	\$632,298	\$708,880	\$713,510	\$752,010	6.08%	5.40%
Employees FTE	13.04	13.04	13.66	13.66	-----	-----

Note: The Adjusted Budget includes budget changes made during the year. On-going mid-year changes have been annualized for comparison purposes.

Contact

Dottie Freeman, Manager (410) 848-7775
Robin Hooper, Budget Analyst (410) 386-2082

Special events include a Civil War Encampment, Fiddler's Convention, Old Fashioned July 4th, the Maryland Wine Festival, Fall Harvest Days and the annual Holiday Tour.

Mission and Goals

To promote the prestige and general welfare of Carroll County by fostering the preservation and proper appreciation of the rural culture of Carroll County and the spirit and the values which this culture typifies. To preserve, maintain and develop this culture in connection with a public living history and historical facility, and to preserve, promote and educate in the most appropriate manner the County's cultural and historic resources.

For more information on the Farm Museum, refer to: <http://ccgov.carr.org/tourism/farm-mus.htm>.

Goals include:

- Promote greater understanding of the resourcefulness of 19th century farm life using the technology of the period.
- Create exhibits portraying all stages of farming in Carroll County.
- Provide a setting to teach rural Carroll County history to visitors of all ages.
- Restore and preserve all Farm Museum buildings.

Program Highlights

In FY 05, 51,883 people visited the Farm Museum. These figures do not include those reserving outside pavilions or those who use the pavilions for events such as the July 4th fireworks. In FY 05, visitors generated revenue of \$386,922.

Description

The Carroll County Farm Museum, located at 500 South Center Street in Westminster, MD, was established in 1966 to preserve the rural heritage of Carroll County and to educate its visitors about farming life in the mid 19th century.

Budget Changes

- The difference between the FY 06 Original Budget and the FY 06 Adjusted Budget is due to salary adjustments, and the addition of a part-time contractual administrative support position.
- Generally, salary expenses were planned to grow 5% between FY 06 and FY 07. Most budgets, including this one, were held at or near that level.
- The 5.66% increase in operating expenses is primarily due to an increase in entertainment and advertising associated with a new Surf and Turf Festival. Revenues generated from the event should offset expenses.

The Carroll County Farm Museum, the first of its kind in the State of Maryland, provides visitors an educational overview of rural Carroll County farm lifestyles of the 19th century through exhibits, demonstrations and traditional arts classes. The special events held throughout the year bring increased revenue to many businesses in the surrounding area.

Positions

Title	Type	FTE
<i>Activities Coordinator</i>	Part-time	0.63
<i>Administrative Support</i>	Contractual	1.52
<i>Administrator</i>	Full-time	1.00
<i>Curator</i>	Full-time	1.00
<i>Events Coordinator</i>	Full-time	1.00
<i>Group Tour Coordinator</i>	Part-time	0.60
<i>Historian/Educator</i>	Full-time	1.00
<i>Intern/Project Specialist</i>	Contractual	0.86
<i>Maintenance Specialist</i>	Full-time	2.00
<i>Custodian/Maint Specialist</i>	Full-time	1.00
<i>Maintenance Supervisor</i>	Full-time	1.00
<i>Marketing Assistant</i>	Full-time	1.00
<i>Office Associate</i>	Full-time	1.00
<i>Paraprofessional</i>	Contractual	0.42
Total		14.03

The addition of the Living History Camp and the Traditional Arts classes have expanded the Museum's dedication to educating participants as to how Carroll County's residents lived over 150 years ago. Thousands of school children are afforded the opportunity of witnessing history in the re-making outside the classroom setting.

Farm animals add to the pastoral ambience along with an environmental fishpond, children's play area, nature trail, flower garden, croquet lawn, horseshoe pits and volleyball courts.

Historical Society of Carroll County

Description	Actual FY 05	Original Budget FY 06	Adjusted Budget FY 06	Proposed Budget FY 07	% Change From Original FY 06	% Change From Adjusted FY 06
Personnel	\$0	\$0	\$0	\$0	0.00%	0.00%
Operating	20,000	20,000	20,000	260,000	1200.00%	1200.00%
Capital Outlay	0	0	0	0	0.00%	0.00%
Total	\$20,000	\$20,000	\$20,000	\$260,000	1200.00%	1200.00%
Employees FTE	0.00	0.00	0.00	0.00	-----	-----

Note: The Adjusted Budget includes budget changes made during the year. On-going mid-year changes have been annualized for comparison purposes.

Contact

Timatha Pierce, Executive Director (410) 848-6494
Robin Hooper, Budget Analyst (410) 386-2082

Mission and Goals

The Historical Society of Carroll County, is a non-profit, educational institution dedicated to preserving materials and interpreting the history of Carroll County. It endeavors to further public interest, knowledge, understanding and appreciation of Carroll County.

Goals include:

- Increase membership by 50% through coordinated, promoted "Each One, Reach One" campaign.
- Provide program management and partnership with Carroll County Community College to increase participation by 15% in the Maryland in the Civil War conference.
- Hosting and promoting the local escorted bus tour of Carroll County's Civil War sites and the downtown walking tour.

Description

The Historical Society of Carroll County operates two historic properties on East Main Street in Westminster, MD, and has acquired an adjacent property for a planned expansion. The Kimmey House serves as the main office building and houses a changing exhibition gallery, research library and collections storage. The collection provides historical themes for public programming, including exhibitions, publications and lectures. Grant funds are used to meet general operating costs. The Carroll County Office of Tourism Visitor Information Center has been a tenant since 1984 within the Kimmey House.

The Sherman-Fisher-Shellman House features an architectural museum where a changing exhibition gallery and special events are held. The Willis-Boyle House was purchased in November 2000. Plans on an extended timeline are underway to renovate this property to expand public programming and provide space for collections storage, gift shop, and staff and volunteer offices.

For more information on the Historical Society of Carroll County, refer to: <http://ccpl.carr.org/hssc>.

Program Highlights

- Opened the historic Shellman House to visitors with a major exhibit in 2005.
- Conducted and promoted the on-going series of monthly box Lunch Talks with increased attendance by one third over prior year to over ninety per event.
- Published and promoted the book *The Forgotten Corner: A History of Oakland Mill* by Diana Scott.

Budget Changes

The 1200% increase in operating is primarily due to a one time expenditure of \$200,000 for capital improvements to Cockey's Tavern.

Homestead Museum

Description	Actual FY 05	Original Budget FY 06	Adjusted Budget FY 06	Proposed Budget FY 07	% Change From Original FY 06	% Change From Adjusted FY 06
Personnel	\$0	\$0	\$0	\$0	0.00%	0.00%
Operating	20,000	20,000	20,000	20,000	0.00%	0.00%
Capital Outlay	0	0	0	0	0.00%	0.00%
Total	\$20,000	\$20,000	\$20,000	\$20,000	0.00%	0.00%
Employees FTE	0.00	0.00	0.00	0.00	-----	-----

Note: The Adjusted Budget includes budget changes made during the year. On-going mid-year changes have been annualized for comparison purposes.

Contact

Jane Sewell, Executive Director (410) 848-2313
Robin Hooper, Budget Analyst (410) 386-2082

Program Highlights

The Homestead was selected as the site for the September 2005 National Society for the Preservation of Old Mills Conference.

Mission and Goals

The Union Mills Homestead Foundation strives to maintain and preserve the Homestead Buildings and gristmill to perpetuate its existence as a living, working, historical landmark for future generations.

Goals include:

- Keep the interior and exterior of the buildings and premises in good condition.
- Promote the facility for tours, weddings, receptions and events to generate revenues to accomplish the mission.
- Develop and secure the archives and history of the Homestead.

Description

In 1797, David and Andrew Shriver purchased the track of land along Big Pipe Creek for the purpose of operating a gristmill and a sawmill. Later, the brothers added a tannery, copper shop and a blacksmith's shop. The growing enterprise soon took the name "Union Mills" because of the partnership between the two brothers and their various businesses. With various changes, the mill operated commercially until 1942. In the early 1980's, the mill was restored and reopened in 1983, winning awards for the restoration work. In addition to the mill and outbuildings, the original double house can be visited today. The facility, located on Littlestown Pike in Union Mills, MD, is owned by Carroll County and operated by the Union Mills Homestead Foundation, a non-profit organization.

Many special events draw visitors to the Homestead. The annual Flower and Plant Market in May and the Corn Roast Festival in August are two of the premier events at the Homestead. The Homestead draws approximately 15,000 visitors annually.

For more information on the Homestead Museum, please refer to: <http://www.carr.lib.md.us/ccg/tourism/unionmil.htm>.