

# General Fund Appropriations

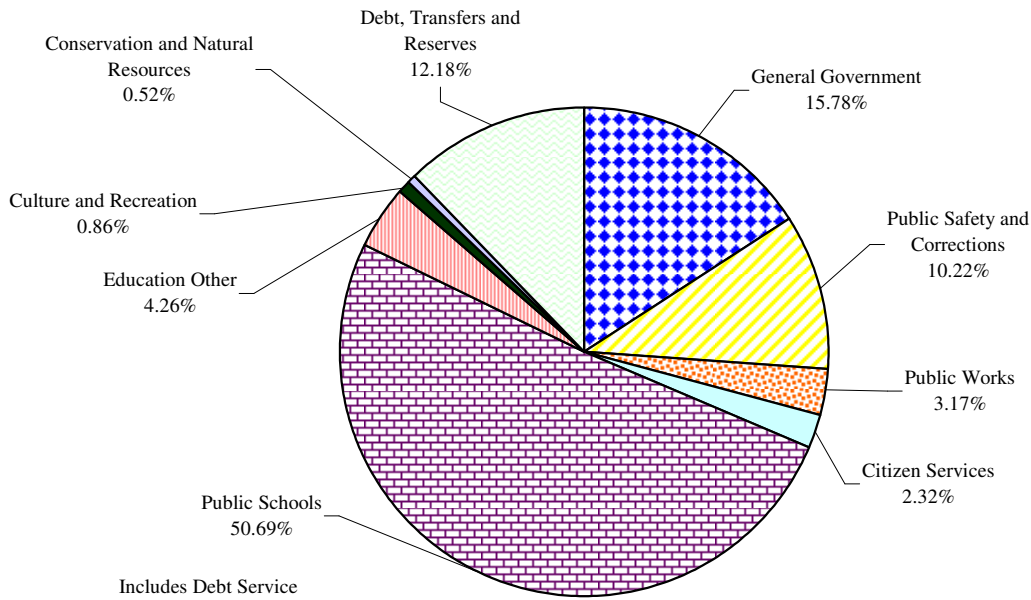
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	Actual FY 05	Original Budget FY 06	Adjusted Budget FY 06	Recom Budget FY 07	% Change From Orig. FY 06	% Change From Adj. FY 06
<b>General Government</b>	\$51,269,520	\$42,424,630	\$42,422,948	\$47,288,190	11.46%	11.47%
<b>Public Safety and Corrections</b>	26,206,838	28,942,490	28,980,094	30,626,370	5.82%	5.68%
<b>Public Works</b>	7,686,736	8,931,480	8,869,495	9,486,380	6.21%	6.96%
<b>Citizen Services</b>	6,141,201	6,698,660	6,766,995	6,937,805	3.57%	2.52%
<b>Public Schools</b>	135,708,005	143,396,100	143,396,100	151,909,531	5.94%	5.94%
<b>Education Other</b>	10,808,601	12,036,660	12,036,660	12,780,160	6.18%	6.18%
<b>Culture and Recreation</b>	2,241,690	2,474,235	2,468,210	2,578,660	4.22%	4.47%
<b>Conservation and Natural Resources</b>	1,373,079	1,490,570	1,483,300	1,556,800	4.44%	4.96%
<b>Debt, Transfers and Reserves</b>	28,455,951	37,527,915	37,527,915	36,490,104	-2.77%	-2.77%
<b>Total General Fund Appropriations</b>	\$269,891,621	\$283,922,740	\$283,951,717	\$299,654,000	5.54%	5.53%

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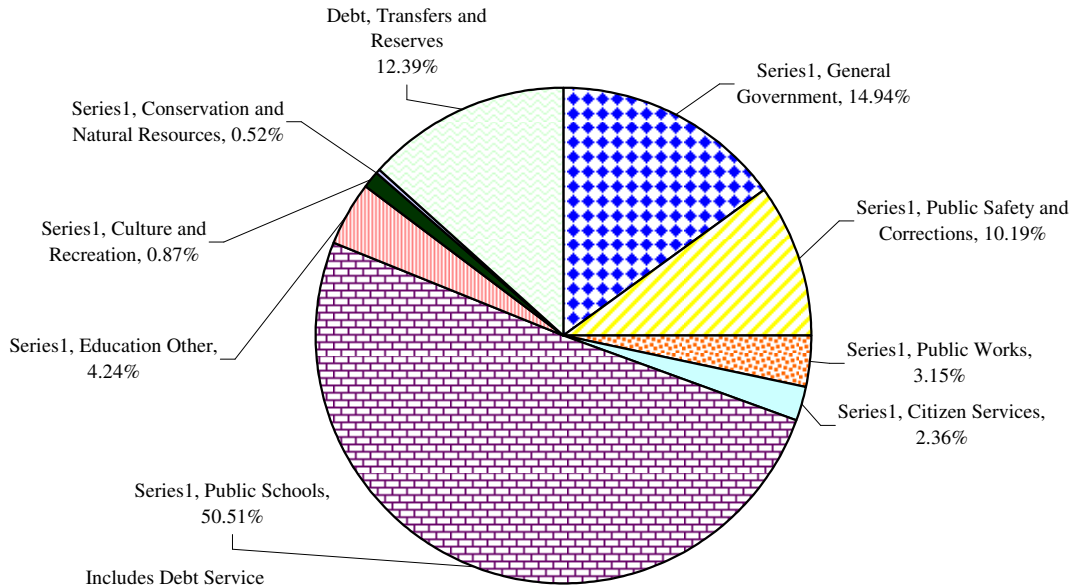
**Fiscal Year 2007**

**\$299,654,000**



**Fiscal Year 2006**

**\$283,922,740**



<sup>1</sup> Debt, Transfers and Reserves consists of debt service, reserves for contingencies and positions, and intergovernmental and interfund transfers.