

COMMUNITY INVESTMENT PLAN FOR FISCAL YEARS 2007 TO 2012

Recommended

	Fiscal Year						Prior Allocation	Balance to Complete	Total Project Cost
	2007	2008	2009	2010	2011	2012			
BRIDGES:									
Babylon Road over Silver Run	\$0	\$0	\$0	\$0	\$135,000	\$0	\$0	\$847,870	\$982,870
Bollinger Road over Beaver Run	90,000	0	398,000	0	0	0	0	0	488,000
Bridge Inspection and Inventory	33,000	0	37,000	0	40,000	0	0	0	110,000
Bridge Maintenance and Structural Repairs	33,000	35,000	37,000	38,000	40,000	42,000	0	0	225,000
Cleaning and Painting of Existing Bridge Structural Steel	33,000	35,000	37,000	38,000	40,000	42,000	0	0	225,000
Falls Road over Indian Run	90,000	412,000	0	0	0	0	0	0	502,000
Grand Valley Road over unnamed stream	0	90,000	0	403,000	0	0	0	0	493,000
Greenmount Church Road over East Murphy Run	187,000	0	0	0	0	0	586,300	0	773,300
Hughes Shop Road over Bear Branch	0	0	0	0	0	145,000	0	1,401,530	1,546,530
McKinstry's Mill Road over Sam's Creek	0	0	0	0	135,000	0	0	780,500	915,500
Niner Road over Middle Run	0	0	0	0	120,000	0	0	557,260	677,260
Silver Run Valley Road over Big Silver Run	0	204,000	0	0	0	0	586,300	0	790,300
BRIDGES TOTAL	\$466,000	\$776,000	\$509,000	\$479,000	\$510,000	\$229,000	\$1,172,600	\$3,587,160	\$7,728,760
SOURCES OF FUNDING:									
Transfer from General Fund	\$99,000	\$70,000	\$111,000	\$76,000	\$120,000	\$84,000	\$0	\$0	\$560,000
Bonds	146,000	543,000	80,000	403,000	182,000	33,000	242,520	1,163,240	2,792,760
Federal Highway/Bridge	221,000	163,000	318,000	0	208,000	112,000	930,080	2,423,920	4,376,000
BRIDGES TOTAL	\$466,000	\$776,000	\$509,000	\$479,000	\$510,000	\$229,000	\$1,172,600	\$3,587,160	\$7,728,760

Public Works Summary

COMMUNITY INVESTMENT PLAN FOR FISCAL YEARS 2007 TO 2012

	Fiscal Year						Prior Allocation	Balance to Complete	Total Project Cost
	2007	2008	2009	2010	2011	2012			
PUBLIC WORKS									
Roads	\$8,176,000	\$9,743,400	\$6,769,600	\$8,115,700	\$9,003,600	\$9,663,800	\$5,172,140	\$30,023,434	\$86,667,674
Bridges	466,000	776,000	509,000	479,000	510,000	229,000	1,172,600	3,587,160	7,728,760
PUBLIC WORKS TOTAL	\$8,642,000	\$10,519,400	\$7,278,600	\$8,594,700	\$9,513,600	\$9,892,800	\$6,344,740	\$33,610,594	\$94,396,434
SOURCES OF FUNDING									
Transfer from General Fund	\$132,000	\$105,000	\$147,000	\$114,000	\$160,000	\$84,000	\$0	\$0	\$742,000
Property Tax	1,968,000	2,277,000	2,608,000	2,962,000	2,213,000	2,390,000	0	0	14,418,000
Bonds	6,145,000	7,798,400	4,029,600	5,342,700	6,756,600	7,130,800	5,414,660	31,186,674	73,804,434
Highway Administration	176,000	176,000	176,000	176,000	176,000	176,000	0	0	1,056,000
Federal Highway/Bridge	221,000	163,000	318,000	0	208,000	112,000	930,080	2,423,920	4,376,000
PUBLIC WORKS TOTAL	\$8,642,000	\$10,519,400	\$7,278,600	\$8,594,700	\$9,513,600	\$9,892,800	\$6,344,740	\$33,610,594	\$94,396,434

Bollinger Road over Beaver Run

Deborah Effingham, Senior Budget Analyst (410) 386-2082

Proj. #

Functional Classification: Minor Collector

Average Daily Traffic: 1,624

Bridge No.: CL 407

This project, located near the Finksburg area, provides funding to replace the existing Acrow panel truss bridge with a new structure. Several of the bridge supports show section loss, resulting in posted weight limits. Continued deterioration could result in further weight limit restrictions or closure. The new structure type will be determined during the preliminary engineering phase.

	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	Prior Allocation	Balance to Complete	Total Project Cost
Engineering/Design	85,000								85,000
Land Acquisition	5,000								5,000
Site Work			33,000						33,000
Construction			329,000						329,000
Equipment/Furnishings									0
Other			36,000						36,000
EXPENDITURES									
TOTAL	90,000	0	398,000	0	0	0	0	0	488,000
SOURCES OF FUNDS									
Transfer from General Fund									0
Bonds	18,000		80,000						98,000
Federal Highway/Bridge	72,000		318,000						390,000
PROJECTED OPERATING IMPACTS	0	0	0	0	0	0			

Bridge Inspection and Inventory

Deborah Effingham, Senior Budget Analyst (410) 386-2082

9684

This on-going project provides funding for the inspection of fourteen small structures, where the cost of inspection does not qualify for Federal funds. The fourteen small structures are inspected on the same two-year cycle as the 132 major County-owned and maintained structures. This inspection program maintains our compliance with the Federal National Bridge Inspection Program. The inspection process includes biennial field inspections, as well as completion and submission of inspection reports to the County and State. The State Highway Administration is responsible for monitoring compliance with Federal guidelines and the inspections are performed by State Highway Administration Inspectors. Additional funding for inflation has been added to each planned allocation.

	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	Prior Allocation	Balance to Complete	Total Project Cost
Engineering/Design	33,000		37,000		40,000				110,000
Land Acquisition									0
Site Work									0
Construction									0
Equipment/Furnishings									0
Other									0
EXPENDITURES									
TOTAL	33,000	0	37,000	0	40,000	0	0	0	110,000
SOURCES OF FUNDS									
Transfer from General Fund	33,000		37,000		40,000				110,000
Bonds									0
Federal Highway/Bridge									0
PROJECTED OPERATING IMPACTS	0	0	0	0	0	0			

Cleaning and Painting of Existing Bridge Structural Steel

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9686

This on-going project provides funding for cleaning and painting of existing structural steel. Cleaning and painting slows deterioration and extends the useful life of structural steel. Based on the 2003 bridge inspection reports, the following structures will be evaluated for painting needs.

- CL232 Traceys Mill Road over South Branch Gunpowder Falls
- CL264 Hughes Shop Road over Bear Branch
- CL269 Carrollton Road over West Branch Patapsco River
- CL359 Carrollton Road over East Branch Patapsco River
- CL360 Carrollton Road over Deep Run
- CL343 Kays Mill Road over Beaver Run

	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	Prior Allocation	Balance to Complete	Total Project Cost
Engineering/Design									0
Land Acquisition									0
Site Work									0
Construction	33,000	35,000	37,000	38,000	40,000	42,000			225,000
Equipment/Furnishings									0
Other									0
EXPENDITURES									
TOTAL	33,000	35,000	37,000	38,000	40,000	42,000	0	0	225,000
SOURCES OF FUNDS									
Transfer from General Fund	33,000	35,000	37,000	38,000	40,000	42,000			225,000
Bonds									0
Federal Highway/Bridge									0
PROJECTED OPERATING IMPACTS	0	0	0	0	0	0			

