

Comparison of FY 07-12 Recommended to the Preliminary Recommended

Project	Page	Not Included	Included as Recom	Included with Timing Change	Included with Dollar Change	COMMENTS
General Government:						
800 MHz Radio System- Upgrades & Improvements	45				X	Added \$270K for two microwave links.
ADA Facility Improvements	46		X			No change.
Board of Education-Central Offices	47		X			No change.
CCC- Classroom Building 4	48				X	Added parking lot.
CCC- Emergency Generator	49		X			No change.
CCC- Parking Lot Addition	50	X				Combined with CCC Bldg #4
CCC- Technology Improvements	51		X			No change.
Carroll County Public Network	New		X			Expand Inet fiber infrastructure.
Carroll County Public Safety Training Center Relocation	52		X			No change.
County Building Systemic Renovations	53		X			No change.
County Comprehensive Plan	54		X			No change.
County Phone System Replacement	55		X			No change.
County Technology Improvements	56		X			No change.
Detention Center	57	X				Moved out beyond plan.
Document Management System	58		X			No change.
Farm Museum Electrical Upgrade	New		X			Add funds to existing project due to change in scope.
Farm Museum-HVAC	59		X			No change.
Farm Museum- Maintenance Building Addition	60		X			No change.
Fleet Management- Car Wash	61		X			No change.
Fleet Management- Lift Replacements	62		X			No change.
GIS Digital Orthophotography	63		X			No change.
GIS Planimetric Data	64		X			No change.
Humane Society- Additional Parking	65		X			No change.
Humane Society- Kennel Expansion	66		X			No change.
Information Technology System Computer Replacement	67		X			No change.
Library- Technology Replacement	68		X			No change

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Library- Telephone Replacement	69		X			No change
Maintenance Center Expansion	70		X			No change.
New Windsor School-Office Complex	New		X			Library Headquarters & Emergency Preparedness Offices
Parking Lot Overlays	71		X			No change.
Public Works- Salt Buildings	72		X			No change.
Safe House	73		X			No change.
Senior Center- South Carroll	74				X	Added funds for gym.
Senior Center- Taneytown- Additional Parking	75		X			No change.
State's Attorney- Case File System Replacement	76		X			No change.
Taneytown Library Expansion	77		X			No change.
Water Tanks and Dry Hydrants	78				X	On-going project. Changed funding from every year to every other year.

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Culture and Recreation:						
Community Self-Help Projects	83		X			No change.
Deer Park Linear Trail	84		X			No change.
Deer Park Practice Field	85		X			No change.
Freedom Park Shelters/Play Equipment	86		X			No change.
Krimgold Park	87		X			No change.
Landon C. Burns Park Ballfield	88		X			No change.
Leister Park	89		X			No change.
Middlebrooke Trail	90		X			No change.
Park Restoration Fund	91		X			No change.
Parking Lot Construction	92		X			No change.
Parkland Acquisition (POS) County	93		X			No change.
Parkland Development (POS) County	94				X	Ongoing program. Adjusted for POS revenue projections.
Piney Run Nature Center Additions	95		X			No change.
Piney Run Park Paving	96		X			No change.
Piney Run/Bennett Cerf Parks Tennis Court Resurfacing	97		X			No change.
Tot Lot Replacement	98		X			No change.
Town Fund	99		X			No change.
West Carroll Sports Complex	100		X			No change.
Westminster Community Pond Renovations	101		X			No change.

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Public Works:						
Roads:						
Boxwood Drive Extended	110		X			No change.
Highway Improvements	111		X			No change.
Low Volume Road Improvements	112				X	On-going project. Added funds for increased construction costs.
Monroe Ave (Bennett to MD 32)	113		X			No change.
Monroe Ave (Oklahoma to Bennett)	114		X			No change.
Neighborhood Overlays	115				X	On-going project. Added funds for increased construction costs.
Northern Area HS Road	116		X			No change.
Overlays	117				X	On-going project. Added funds for increased construction costs.
Small Drainage Structures	118		X			No change.
South Carroll Middle School Access Road	119			X	X	Moved project from FY 08, 09 to FY 09, 10 and adjusted for inflation.
Traffic Calming	120		X			No change.
Traffic Signal Installation	121		X			No change.
Westminster Area Alternative Road Plan	122		X			No change.

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Bridges:						
Babylon Road over Silver Run	126		X			No change.
Bollinger Road over Beaver Run	127		X			No change.
Bridge Inspection and Inventory	128		X			No change.
Bridge Maintenance and Structural Repairs	129		X			No change.
Cleaning and Painting of Existing Bridge Structural Steel	130		X			No change.
Falls Road over Indian Run	131		X			No change.
Grand Valley Road over unnamed stream	132		X			No change.
Greenmount Church Road over East Murphy Run	133		X			No change.
Hughes Shop Road over Bear Branch	134		X			No change.
McKinstry's Mill Road over Sam's Creek	135		X			No change.
Niner Road over Middle Run	136		X			No change.
Silver Run Valley Road over Big Silver Run	137		X			No change.

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Public Schools:						
Ebb Valley ES	150				X	Adjusted for increased construction costs.
Full-Day Kindergarten Hampstead ES	151		X			No change.
Full-Day Kindergarten Manchester ES	152		X			No change.
Full-Day Kindergarten Mechanicsville ES	153		X			No change.
Full- Day Kindergarten Runnymede ES	154		X			No change.
Northern Area High School	155		X			No change.
South Carroll Area MS	156			X	X	Moved project from FY 09, 10 to FY 10, 11 and adjusted for increased construction costs.
Barrier Free Modifications	157		X			No change.
Construction Scope Studies	158		X			No change.
HVAC- Improvements and Replacements	159		X			No change.
HVAC Replacement- Robert Moton ES	160		X			No change.
Paving	161		X			No change.
Relocatable Classrooms	162		X			No change.
Roof Replacement-Sykesville MS	163		X			No change.
Roofing Improvements	164		X			No change.
Systemic Renovation- Re-Roofing Projects	165		X			No change.
Technology Improvements	166		X			No change.
Transfer to Operating for BOE Debt Service	167				X	Decreased Debt Service.

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Conservation and Open Space:						
Agricultural Land Preservation	173				X	Change in State, local, and Ag Transfer funding.
Land Bank	174				X	Increased funding for County expansion and schools.
Roadway Evaluation Studies	175		X			No change.
Watershed Assessment & Improvement	176				X	On-going project. Added funding in FY 07.

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Enterprise Funds:						
Airport:						
Corporate Hangars	184		X			No change.
Fuel Farm – Additional Jet A Fuel Storage	185		X			No change.
Grounds Maintenance Equipment and Storage Facility	186		X			No change.
High Intensity Runway Lights	187	X				Included under runway expansion.
PAPI	188		X			No change.
Runway Expansion	189		X			No change.
Security System	190		X			No change.
Terminal Building Expansion	191		X			No change.
T-Hangars	192		X			No change.

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Solid Waste:						
Northern Landfill Cell 3	196				X	Adjusted for increase in construction costs.
Northern Landfill Scale House Replacement	197		X			No change.
Equipment Shed-Northern Landfill	New		X			Added funds for FY 12
Entrance-Northern Landfill	New		X			Create new entrance
Maintenance Building-N Landfill	New		X			Added funds to existing building
Methane and VOC Collection	New		X			Added funds to existing project
Property Acquisition	New		X			Provide funds in FY 10 to purchase land adjacent to Northern Landfill

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Utilities:						
Bramble Hills Well System Rehabilitation	202		X			No change.
Clarifier Painting/Reconditioning	203	X				Project moved out beyond plan.
Freedom Area Groundwater System-Phase IV	204			X		Moved FY 07 funding to FY 12.
Freedom District Sewer Study Update	205			X	X	Moved project from FY 11 to FY 12 and adjusted for inflation.
Freedom Wastewater Treatment Plant Expansion	206		X			No change.
Freedom Water Treatment Plant and Upgrade and Expansion	207				X	Increased construction costs.
Freedom/Hampstead- Water Meters	208		X			No change.
Gaither Road 8" Sewer Line	209		X			No change.
Gaither Road 8" Water Main	210		X			No change.
Hydrant Replacement	211		X			No change.
Hydraulic Looping	212			X		Moved project from FY 11, 12 to balance to complete.
Influent Pumping Station Rehabilitation	213		X			No change.
Lake Forest Pumping Station Dimmonneuter (Grinder)	214		X			No change.
Oxidation Ditch Operations Rehabilitation	215				X	Reduced funding. Part of project combined with other project.
Pine Hill Wastewater Pumping Station Upgrade	216		X			No change.
Piney Run Wastewater Pumping Station Upgrade	217		X			No change.
Relief Sewer	218		X			No change.
Replacement Force Main & Gravity Sewer to Main to North Station	219		X			No change.
Sanitary Sewer Manhole Rehabilitation	220		X			No change.

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Shiloh Wastewater Pump Station Renovation	221		X			No change.
Sludge Dewatering Facility Replacement	222			X	X	Project moved from FY 08, 09, 10 to FY 07, 10, 11 and changed scope.
Snowden's Run Wastewater Pump Station Rehabilitation	223		X			No change.
Sykesville Elevated Water Storage Tank #6	224			X	X	Moved project out beyond plan.
Sykesville Wastewater Pumping Station Renovation	225		X			No change.
Tank Painting	226		X			No change.
Ultraviolet Disinfections System Renovation	227			X	X	Moved project from FY 07, 08 to FY 08, 09 and adjusted for inflation.
Waste Activated Sludge Tank Renovation	228		X			No change.