

COMMUNITY INVESTMENT PLAN FOR FISCAL YEARS 2007 TO 2012

Recommended

	Fiscal Year						Prior Allocation	Balance to Complete	Total Project Cost
	2007	2008	2009	2010	2011	2012			
CONSERVATION AND OPEN SPACE:									
Agricultural Land Preservation	\$11,581,000	\$11,337,000	\$5,740,000	\$6,070,000	\$6,423,000	\$6,803,000	\$0	\$0	\$47,954,000
Land Bank	6,081,500	8,613,945	2,650,000	2,730,500	2,810,000	2,900,000	0	0	25,785,945
Roadway Evaluation Studies	27,038	27,849	28,684	29,545	30,431	31,344	0	0	174,891
Watershed Assessment & Improvement (NPDES)	95,000	75,000	75,000	75,000	100,000	150,000	0	0	570,000
CONSERVATION AND OPEN SPACE TOTAL	\$17,784,538	\$20,053,794	\$8,493,684	\$8,905,045	\$9,363,431	\$9,884,344	\$0	\$0	\$74,484,836
SOURCES OF FUNDING:									
Transfer from General Fund	\$122,038	\$102,849	\$103,684	\$104,545	\$130,431	\$181,344	\$0	\$0	\$744,891
Property Tax	9,281,000	7,537,000	1,440,000	1,770,000	2,123,000	2,503,000	0	0	24,654,000
Bonds	6,081,500	10,113,945	4,650,000	4,730,500	4,810,000	4,900,000	0	0	35,285,945
Ag Transfer Tax	500,000	500,000	500,000	500,000	500,000	500,000	0	0	3,000,000
State Ag. Preservation (MALPF)	1,800,000	1,800,000	1,800,000	1,800,000	1,800,000	1,800,000	0	0	10,800,000
CONSERVATION AND OPEN SPACE TOTAL	\$17,784,538	\$20,053,794	\$8,493,684	\$8,905,045	\$9,363,431	\$9,884,344	\$0	\$0	\$74,484,836

Agricultural Land Preservation

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9007

The Carroll County agricultural land preservation program encourages landowners to make a long-term commitment to agriculture by offering financial incentives in exchange for their right to develop their private property. The program is jointly funded by the Maryland Agricultural Land Preservation Foundation (MALPF) and the County.

For the County to reach its goal of preserving 100,000 acres of productive farmland, the County is providing funding in excess of the required match. The County is also funding some easements independent of the MALPF program, including joint acquisitions when the Carroll County Land Trust has received grants from the Federal Farmland Protection Program.

At the end of FY 05, 38,638 acres have been permanently preserved through the MALPF program, and a total of 46,737 acres through the combination of all programs.

For more information on Agricultural Land Preservation programs and eligibility requirements, please visit our website at: <http://ccgovernment.carr.org/ccg/agpres/default.asp>.

	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	Prior Allocation	Balance to Complete	Total Project Cost
Engineering/Design									0
Land Acquisition	11,581,000	11,337,000	5,740,000	6,070,000	6,423,000	6,803,000			47,954,000
Site Work									0
Construction									0
Equipment/Furnishings									0
Other									0
EXPENDITURES									
TOTAL	11,581,000	11,337,000	5,740,000	6,070,000	6,423,000	6,803,000	0	0	47,954,000

SOURCES OF FUNDS									
Transfer from General Fund									0
Property Tax	6,281,000	1,537,000	1,440,000	1,770,000	2,123,000	2,503,000			15,654,000
Bonds	3,000,000	7,500,000	2,000,000	2,000,000	2,000,000	2,000,000			18,500,000
Ag Transfer Tax	500,000	500,000	500,000	500,000	500,000	500,000			3,000,000
State Ag. Preservation (MAL)	1,800,000	1,800,000	1,800,000	1,800,000	1,800,000	1,800,000			10,800,000
Rural Legacy Grant									0

PROJECTED OPERATING IMPACTS									
	0	0	0	0	0	0			0

Land Bank

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9002

This funding is used to purchase highway bypass corridors, right-of-way segments for roads planned as part of the County Comprehensive Plan, and land to be used for future community investment projects including school sites.

	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	Prior Allocation	Balance to Complete	Total Project Cost
Engineering/Design									0
Land Acquisition	6,081,500	8,613,945	2,650,000	2,730,500	2,810,000	2,900,000			25,785,945
Site Work									0
Construction									0
Equipment/Furnishings									0
Other									0

EXPENDITURES

TOTAL	6,081,500	8,613,945	2,650,000	2,730,500	2,810,000	2,900,000	0	0	25,785,945
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SOURCES OF FUNDS

Transfer from General Fund									0
Property Tax	3,000,000	6,000,000							9,000,000
Bonds	3,081,500	2,613,945	2,650,000	2,730,500	2,810,000	2,900,000			16,785,945
Ag Transfer Tax									0
State Ag. Preservation (MALPF)									0
Rural Legacy Grant									0

PROJECTED OPERATING IMPACTS

0	0	0	0	0	0	0
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Roadway Evaluation Studies

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The implementation of the Carroll County Master Plan requires occasional study of transportation issues relating to environmental impacts, roadway alignments, intersection geometrics and signalization, improved pedestrian facilities, and other analyses which may be required as a result of the on-going land development projects in Carroll County.

Funding available under this project would be used in the identification, analysis, and preparation of recommendations that will benefit the movement of goods, services, and citizens in a manner that is consistent with the County's transportation goals. Reports and recommendations generated in this project may also be used to satisfy permitting requirements of review agencies having a role in the approval process. There is potential for up to three projects to be funded each year over the six-year capital program. Additional funding for inflation is included for every fiscal year through 2012.

	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	Prior Allocation	Balance to Complete	Total Project Cost
Engineering/Design	27,038	27,849	28,684	29,545	30,431	31,344			174,891
Land Acquisition									0
Site Work									0
Construction									0
Equipment/Furnishings									0
Other									0
EXPENDITURES									
TOTAL	27,038	27,849	28,684	29,545	30,431	31,344	0	0	174,891
SOURCES OF FUNDS									
Transfer from General Fund	27,038	27,849	28,684	29,545	30,431	31,344			174,891
Property Tax									0
Bonds									0
Ag Transfer Tax									0
State Ag. Preservation (MALPF)									0
Rural Legacy Grant									0
PROJECTED OPERATING IMPACTS	0	0	0	0	0	0			

